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A	С	<b>D</b>	E	G	Н	I J	L	P	0	R	s	T	U	V	W	Х	Y	Z	AA AB		AC	AD AE	AF	AG
													FY26 Other			FY27 Other			EV28 Other		FY2:	Other 5720 State See		FY30 Other
Priority	County	Project Title	P6	Category	Class	Phase	Current Estimate	FY25 State Spend FY	725 Fed Spend	FY25 Other Spend	FY26 State Spend F	Y26 Fed Spend	Spend	FY27 State Spend	FY27 Fed Spend	Spend	FY28 State Spend	FY28 Fed Spend	Spend FY29 State S	pend FY29	Fed Spend S <sub>1</sub>	end FY30 State Spe	nd FY30 Fed Spend	Spend
4 32 CM/GG	New Castle New Castle	I-95 and SR896 Interchange I-95 and SR896 Interchange	14-51515 Road 5	Systems	Expressways	PE Total ROW Total	21,478,955 880,000		-	-		-	-	-	-	-	-	-	-	-	-		-	1
8 32 CM/G0	New Castle New Castle	I-95 and SR896 Interchange I-95 and SR896 Interchange	14-51515 Road 5	Systems	Expressways Expressways Expressways	CE Total C Total	27,639,340 224,037,460	20,956,800	11,500,000 97,306,800	-	-	9,885,702 4,037,460	-	-	-	-	-	-	-	-	-		-	
13 32 CM/G0	New Castle New Castle New Castle	1-95 and SR896 Interchange 1-95 and SR896 Interchange	14-51515 Road 5 14-51515 Road 5	Systems	Expressways	Traffic Total	5,565,486 444,098	-	1,500,000	-	-	1,330,365		3	-	3	-	-	-	-	-	-		
17 32 CM/GO	New Castle	I-95 and SR896 Interchange	14-51515 Road 5	Systems	Expressways  Expressways	Utilities Total Contingency Total	23,085,047	-	-	-	-	23,085,047	-	-	-	-	-	-	-	-	-	-	-	
20	New Castle	I-95 and SR896 Interchange I-95 and SR896 Interchange Total	14-51515 Road :		Expressways	Rail Road Total	1,000,000 <b>304,130,386</b>	20,956,800	500,000 <b>110,806,800</b>	-	-	38,338,574	-	-	-	-	-	-	-	-		-	-	-
	New Castle New Castle	I-295 Northbound from SR141 to US 13 I-295 Northbound from SR141 to US 13	19-10001 Road : 19-10001 Road :	Systems	Expressways Expressways	PE Total ROW Total	2,975,000	169,436	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26 <b>85</b>	New Castle	I-295 Northbound from SR141 to US 13 I-295 Northbound from SR141 to US 13 Total	19-10001 Road 5		Expressways	C Total	27,000,000 29,975,000	169,436	9,800,000 <b>9,800,000</b>	-	-	13,200,000 13,200,000	-	-	-	-	-	-	-	-	-		-	-
29 38 31 38	New Castle New Castle	SR 1 Widening, Road A to US40 SR 1 Widening, Road A to US40	20-03067 Road 5 20-03067 Road 5	Systems Systems	Expressways  Expressways	PE Total ROW Total	14,000,000 4,000,000	600,000	2,400,000	-	546,131	2,184,524 2,000,000	-	572,500	2,290,000 2,000,000	-	452,500	1,810,000	-	-	-	-	-	-
32 34 38	New Castle	SR 1 Widening, Road A to US40 Total SR1 at Tybouts Corner	20-67082 Road		Expressways	PE Total	18,000,000 6,098,000	600,000 144,700	<b>2,400,000</b> 578,800	-	546,131 396,904	<b>4,184,524</b> 1,587,617	-	572,500 380,000	4,290,000 1,520,000	-	452,500	1,810,000	-	-	- '	-	1 -	-
36 38 37	New Castle	SRI at Tybouts Corner SRI at Tybouts Corner Total	20-67082 Road		Expressways	ROW Total	1,000,000 7,098,000	144,700	578,800	-	396,904	1,587,617	-	380,000	1,000,000 2,520,000	-		-	-	-	-		-	
39 38 41 38	New Castle	Bear Road and Reybold Drive Intersection Improvements Bear Road and Reybold Drive Intersection Improvements	2024-00067 Road :	Systems	Expressways Expressways	PE Total ROW Total	902,000 143,000	115,300	461,200 143,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43 38	New Castle New Castle	Bear Road and Reybold Drive Intersection Improvements	2024-00067 Road S		Expressways	C Total	2,445,000	115,300	-	-	-	2,445,000	-	-	-	-	-	-	-	-	-	-	-	
46 3	New Castle	Bear Road and Reybold Drive Intersection Improvements Total S. College Ave. Gateway	21-20012 Road		Arterials	PE Total	<b>3,490,000</b> 900,000	300,000	604,200	-	41,064	2,445,000		-	-	-	-	-	-	-	-	-	-	
50 3	New Castle New Castle	S. College Ave. Gateway S. College Ave. Gateway	21-20012 Road 5 21-20012 Road 5		Arterials Arterials	ROW Total C Total	7,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	600,000	-	3,500,000	
53 65	New Castle	S. College Ave. Gateway Total SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186 Road :	Systems	Arterials	PD Total	8,500,000 195,783	300,000	-	-	41,064	-	-	-	-	-	-	-	-	-	600,000	-	3,500,000	-
55 65 57 65	New Castle New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186 Road 5		Arterials Arterials	PE Total ROW Total	3,550,000 300,000	73,822	295,288 300,000	-	11,244	44,978	-	-	-	-	-	-	-	-	-		-	-
58 60 <b>8</b>	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark Total SR299, SR 1 to Catherine Street	10-00011 Road :	Systems	Arterials	PE Total	4,045,783 3,361,346	73,822	595,288		11,244	44,978			-	-		-	-	-	-		1 -	
62 <b>8</b> 64 <b>8</b>	New Castle New Castle	SR299, SR 1 to Catherine Street SR299, SR 1 to Catherine Street	10-00011 Road : 10-00011 Road :	Systems	Arterials Arterials	ROW Total CE Total	5,500,000 5,846,815	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$\blacksquare$
67 8 69 8	New Castle	SR299, SR 1 to Catherine Street SR299, SR 1 to Catherine Street	10-00011 Road :	Systems	Arterials	C Total Traffic Total	18,426,563 2,035,322	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
72 8	New Castle New Castle New Castle	SR299, SR 1 to Catherine Street SR299, SR 1 to Catherine Street SR299, SR 1 to Catherine Street	10-00011 Road : 10-00011 Road : 10-00011 Road :	Systems	Arterials Arterials Arterials	Utilities Total	2,035,322 1,548,634 4,624,232	-	250,000	-	-		-	-	-	-	-	-	-	-	-		-	芦苇
74 8		SR299, SR 1 to Catherine Street Total				Contingency Total	41,342,911	-	550,000	-		-	-	-	-	-		-		-	-	-	<u> </u>	4
77 15 78	New Castle	SR 896 Widening, US 40 to I-95 SR 896 Widening, US 40 to I-95 Total	20-20001 Road 5		Arterials	PE Total	2,000,000 <b>2,000,000</b>	-		-	-	-	-		-	-	-	-	-	- 1	-	-	-	1
80 17 82 17	New Castle New Castle	SR9, New Castle Ave, Landers Lane to A Street SR9, New Castle Ave, Landers Lane to A Street	19-10006 Road 5	Systems	Arterials Arterials	PE Total ROW Total	7,500,000 1,500,000	300,000	1,200,000 200,000		300,000	1,200,000 650,000		200,000	800,000 650,000	-	200,000	800,000	- 19	3,939	775,755		-	+ =
84 17 85	New Castle	SR9, New Castle Ave, Landers Lane to A Street SR9, New Castle Ave, Landers Lane to A Street Total	19-10006 Road 5	Systems	Arterials	C Total	15,000,000 <b>24,000,000</b>	300,000	1,400,000	-	300,000	1,850,000	-	200,000	1,000,000 2,450,000	-	200,000	14,000,000 14,800,000	- 19	3,939	775,755	-		
87 <b>48</b>	New Castle	Tyler McConnell Bridge, SR 141, Monthcanin Road to Alapocas Road  Tyler McConnell Bridge, SR 141, Monthcanin Road to Alapocas Road Total	20-20005 Road 5	Systems	Arterials	PE Total	4,000,000 <b>4,000,000</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
90 5 92 5	New Castle New Castle	US13, US40 to Memorial Drive Pedestrian Improvements US13, US40 to Memorial Drive Pedestrian Improvements	14-31313 Road 5	Systems Systems	Arterials Arterials	PE Total C Total	5,363,001 17,858	57,998	211,992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	+
94 5	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements US13, US40 to Memorial Drive Pedestrian Improvements Total	14-31313 Road 5	Systems	Arterials	Rail Road Total	20,000 5,400,859	57,998	211,992	-	-	-	-	-	-	-	-	-	-	-	-		-	-
97 5	New Castle	US13 Median Lighting - Llangollen Blvd to I-495	19-33002 Road	Systems	Arterials	Traffic Total	864,484 <b>864,484</b>	-	-	-	- 1			- 1	- 1	-	- 1	- 1	-	- 1	- 1		1 -	
100 5	New Castle	US13 Median Lighting - Llangollen Blvd to I-495 Total US13 Median Treatments - US40 to I-495	19-33003 Road 5	Systems	Arterials	CE Total	1,514,800	-	436,050		-	-			-	-		-	-	-	-	-	1 -	
104 5	New Castle New Castle	US13 Median Treatments - US40 to I-495 US13 Median Treatments - US40 to I-495	19-33003 Road 5	Systems	Arterials Arterials	C Total Traffic Total	6,375,193 194,175	-	2,600,000	-	-	-	-	-	-	-	-	-	-	-	-		-	
106 5	New Castle	US13 Median Treatments - US40 to I-495 US13 Median Treatments - US40 to I-495 Total	19-33003 Road 5		Arterials	Contingency Total	643,501 <b>8,727,669</b>	-	643,501 3,679,551	-	-	-	-	-		-	-		-	-	-	-	-	-
109 5 111 5	New Castle New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd	19-33001 Road : 19-33001 Road :	Systems Systems	Arterials Arterials	ROW Total C Total	950,000 26,000,000	-	6,000,000	-	-	8,000,000	-	-	9,000,000	-	-	3,000,000	-	-	-	-	-	-
112 114 94	New Castle New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd Total US13, Duck Creek to SR1	16-13131 Road 5	Systems	Arterials	PE Total	26,950,000 1,000,000	250,000	6,000,000	-	255,105	8,000,000	-	250,000	9,000,000	-	-	3,000,000	-	-	-	-	-	-
116 94 118 94	New Castle New Castle	US13, Duck Creek to SR1 US13, Duck Creek to SR1	16-13131 Road 5		Arterials Arterials	ROW Total C Total	750,000 6,300,000		-	-	-	-	-	-	-	-	-	-	- 42	25,000	-	- 325,0		
119 121 57	New Castle	US13, Duck Creek to SR1 Total US13: L495 to PA Line	21-20015 Road 5		Arterials	PE Total	8,050,000 600,000	250,000 300,000	- '	-	255,105 300,000	-	-	250,000	-	-	- '	- '	- 42	25,000	- 1	- 325,0		4
122 124 SOCP	New Castle	US13: I-495 to PA Line Total US 13 Southbound BBRT Lane	22-22222 Road 5		Arterials	PE Total	600,000 300,000	300,000	30,000	-	300,000	-	=	-	-	-	-	-	-	-	- 1		-	-
126 SOGR	New Castle	US 13 Southbound BBRT Lane US 13 Southbound BBRT Lane US 13 Southbound BBRT Lane Total	22-22222 Road 5		Arterials	C Total	1,950,000 2,250,000	-	970,000 1,000,000		-		-	-	-	-	-	-	-	-	-	-	-	
129 64	New Castle	4th Street, Walnut Street to Adams Street	04-00172 Road : 04-00172 Road :		Arterials	PE Total ROW Total	1,334,617	260,000 100,000	-	-	332,225	-	-	-	-	-	-	-	-	-	-	-	-	
131 64 133 64	New Castle New Castle	4th Street, Walnut Street to Adams Street 4th Street, Walnut Street to Adams Street	04-00172 Road 5		Arterials Arterials	C Total	100,000 2,500,000	-	-	-	-	750,000	-	-	1,750,000	-	-	-	-	-	-	-	-	
134 138 <b>30</b>	New Castle	4th Street, Walnut Street to Adams Street Total Wilmington Transit Corridors Improvement	17-00173 Road	Systems	Arterials	PE Total	<b>3,934,617</b> 852,466	360,000	-	-	332,225	750,000	-	-	1,750,000	-	-	-	-	-	-	-	-	
140 30 142 30	New Castle New Castle	Wilmington Transit Corridors Improvement Wilmington Transit Corridors Improvement	17-00173 Road : 17-00173 Road :	Systems	Arterials Arterials	ROW Total CE Total	35,641 1,272,048	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
144 30 146 30	New Castle New Castle	Wilmington Transit Corridors Improvement Wilmington Transit Corridors Improvement	17-00173 Road : 17-00173 Road :	Systems	Arterials Arterials	C Total Traffic Total	2,232,940 76,712	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
148 30 151 30	New Castle New Castle	Wilmington Transit Corridors Improvement Wilmington Transit Corridors Improvement	17-00173 Road 5	Systems	Arterials Arterials	Contingency Total Procurement Total	248,212 350,061	15,000	35,000	-	-		-	-	-	-	-	-		-	-		-	+==
152 154 <b>54</b>	New Castle	Wilmington Transit Corridors Improvement Total Walnut Street, 3rd Street to 16th Street	04-00166 Road S		Arterials	PE Total	5,068,080 2,119,547	15,000 362,490	35,000	-		-	-	- 1		-	- '		-	- 1	- 1		1 -	<del> </del>
156 54 158 54	New Castle New Castle	Walnut Street, 3rd Street to 16th Street Walnut Street, 3rd Street to 16th Street Walnut Street, 3rd Street to 16th Street	04-00166 Road : 04-00166 Road :	Systems	Arterials Arterials	ROW Total C Total	100,000	50,000	-	-	-	3,000,000	-	-	3,000,000	-	-	-	-	-	-		-	+=1
159 161 95	New Castle	Walnut Steer, 3rd Street to 16th Street Total SR 9, River Road Area Improvements, Flood Remediation	05-93939 Road		Arterials	PD Total	8,219,547 138,434	412,490	- '	-		3,000,000	-	- '	3,000,000	=	-	- ; ;	-	- 1	-		1 -	
163 95 165 95	New Castle New Castle	SR 9, River Road Area Improvements, Flood Remediation SR 9, River Road Area Improvements, Flood Remediation	05-93939 Road 5 05-93939 Road 5	Systems	Arterials Arterials	PE Total ROW Total	1,379,803 500,000	200,000	-	-	160,000	-	-	250,000	-		-	-	-	-	500,000	-	-	1
165 95 166 169 51		SR 9, River Road Area Improvements, Flood Remediation Total	05-93939 Road :				2,018,237 941,941	200,000	-	<u> </u>	160,000	200,000	-	250,000	400,000	-	-	200,000	-	-	500,000	-	<u> </u>	4
	New Castle New Castle	HSIP NCC, Old Baltimore Pike and Salem Church Road HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348 Road 5		Arterials Arterials	PE Total ROW Total	5,757	-	-	-	-		-	-	-	-	-		-	-	-		1 -	
174 21	New Castle	HSIP NCC, Old Baltimore Pike and Salem Church Road Total SR 2 / Red Mill Road Intersection Improvements	04-00137 Road		Arterials	PE Total	947,698 1,350,000	-	-	-	-	200,000	-	-	400,000	-	-	200,000	-	-	-		1 -	
176 21 178 21	New Castle New Castle	SR 2 / Red Mill Road Intersection Improvements SR 2 / Red Mill Road Intersection Improvements	04-00137 Road 5	Systems	Arterials Arterials	ROW Total CE Total	1,000,000 986,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
180 21 182 21	New Castle New Castle	SR 2 / Red Mill Road Intersection Improvements SR 2 / Red Mill Road Intersection Improvements	04-00137 Road 5 04-00137 Road 5	Systems	Arterials Arterials	C Total Traffic Total	4,185,182 394,814			-			-	<u> </u>			-		-	-	-		-	<del>_                                    </del>
184 21 186 21	New Castle New Castle	SR 2 / Red Mill Road Intersection Improvements SR 2 / Red Mill Road Intersection Improvements	04-00137 Road 5	Systems	Arterials Arterials	Utilities Total Contingency Total	200,000 461,833	-	461,833	-	-		-	-	-	-	-	-	-	-	-		-	+ =
187 189 <b>16</b>	New Castle	SR 2 / Red Mill Road Intersection Improvements Total SR4, Harmony Road Intersection Improvements	18-04116 Road		Arterials	PE Total	8,577,829 1,550,000	300,000	461,833		349,620	-	-	- 1		-	- 1	- 1	-	- 1	- 1		1 :	
191 16 192	New Castle	SR4, Harmony Road Intersection Improvements SR4, Harmony Road Intersection Improvements Total	18-04116 Road 5		Arterials	ROW Total	1,500,000 3,050,000	300,000	1,000,000 1,000,000		349,620	500,000 <b>500,000</b>		-	-	-	-	-	-	-	-		-	-
194 58 196 58	New Castle	SR4, Harmony Koad Intersection Improvements 101al SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split	04-00136 Road 5		Arterials	PD Total PE Total	546,765 2,500,000	500,000	1,000,000		500,000			200.000	-	-	-	- 1		-	-	-	1	
198 58	New Castle New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split	04-00136 Road 5	Systems	Arterials Arterials	ROW Total	800,000	-	450,000	-	-	350,000		200,000	-	-	-	-		-	-	-	1 -	
199 201 <b>39</b>	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split Total US 40 & SR 896 Improvements	10-10099 Road 5		Arterials	PE Total	3,846,765 9,300,000	500,000 145,821	450,000 583,284	-	<b>500,000</b> 150,000	350,000 600,000	-	200,000 20,000	80,000	-	-	- 1	-	-	-	-	1 -	
203 <b>39</b> 205 <b>39</b>	New Castle New Castle	US 40 & SR 896 Improvements US 40 & SR 896 Improvements	10-10099 Road 5	Systems Systems	Arterials Arterials	ROW Total C Total	2,000,000 62,500,000		-	-	-	- :	-	-	-	-	-	-	-	-	5,000,000		25,000,000	
206 208 1	New Castle	US 40 & SR 896 Improvements Total US 40, Salem Church Road to Walther Road	04-00144 Road		Arterials	PE Total	<b>73,800,000</b> 2,849,179	145,821 5,000	583,284 20,000		150,000	600,000	-	20,000	80,000	-	<u> </u>		-	-	5,000,000		25,000,000	
210 1 212 1	New Castle New Castle	US 40, Salem Church Road to Walther Road US 40, Salem Church Road to Walther Road	04-00144 Road : 04-00144 Road :		Arterials Arterials	ROW Total C Total	2,000,000 27,000,000	750,000	5,000,000		-	5,500,000	-	-	8,500,000	-	-	7,500,000	-	-	-		-	-
213 215 <b>33</b>	New Castle	US 40, Salem Church Road to Walther Road Total US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Improvements	20-20003 Road		Arterials	PE Total	31,849,179 5,000,000	755,000	5,020,000 1,100,000			5,500,000 1,100,000	-		8,500,000 1,000,000	-		7,500,000 400,000	-	-	300,000		-	
215 33 216 218 DED	New Castle	US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Improvements Total  Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd	21-00220 Road		Bicycle/Pedestrian	PE Total	5,000,000 900,000	-	1,100,000	155,000		1,100,000	-	- '	1,000,000	-	- '	400,000	-	- 1	300,000		<u> </u>	
220 DED 222 DED	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd  Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd  Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd	21-00220 Road : 21-00220 Road : 21-00220 Road :	Systems	Bicycle/Pedestrian Bicycle/Pedestrian	ROW Total C Total	80,000 3,000,000	-	-	60,000	-	-	1.500.000	-	-	-	-	-	-		-	-		# = 1
223	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd Total					3,980,000	-	-	1,715,000		-	1,500,000	421.250	-	-	421.262		-	-	-	-	-	4
226	New Castle	Port Area Truck Parking Facility Near Wilmington Port Area Truck Parking Facility Near Wilmington Total	23-20001 Road 5		Freight	PE Total	862,500 862,500	-	-	-		-	-	431,250 431,250		-	431,250 431,250		-	-	-	-	-	
228 DED	New Castle	Sears Boulevard Extension	22-23456 Road 5	Systems	Local	PD Total	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-   -	-	

A C	D	E G	Н	J	L	P	Q	R	S	T	U V	W	X	Y	Z AA	AB	AC	AD AE	AF	AG
Priority County	Project Title	P6 Category	Class	Phase	Current Estimate F1	Y25 State Spend FY	25 Fed Spend	FY25 Other Spend FY2	6 State Spend FY2	26 Fed Spend	FY26 Other Spend FY27 State	Spend FY27 Fed Spend	FY27 Other Spend	FY28 State Spend F	728 Fed Spend FY28 Other	FY29 State Spend	FY29 Fed Spend SY2	9 Other pend FY30 State Sper	d FY30 Fed Spend F	FY30 Other Spend
1 230 <b>DED</b> New Castle	Sears Boulevard Extension	22-23456 Road Systems	Local ROW	V Total	550,000	-	-	-	-	-	-		-	-	-   -	-	-		-	
231 233 <b>103</b> New Castle	Sears Boulevard Extension Total  Denny Road and Lexington Parkway Intersection Improvements	18-01119 Road Systems	Local PE To	otal	600,000 135,453	-	-	-	-	-	-		-	-		-	-			-
235 103 New Castle 237 103 New Castle	Denny Road and Lexington Parkway Intersection Improvements Denny Road and Lexington Parkway Intersection Improvements	18-01119 Road Systems 18-01119 Road Systems	Local ROW Local CE To		50,000 167,047	-	-	-	-	-	-		-			-	-		-	
239 103 New Castle 241 103 New Castle	Denny Road and Lexington Parkway Intersection Improvements Denny Road and Lexington Parkway Intersection Improvements	18-01119 Road Systems 18-01119 Road Systems	Local C Tota  Local Traffic	tal fic Total	654,900 2,200	-	-	-	-	-	-		-	-		-	-		-	
243 103 New Castle 244	Denny Road and Lexington Parkway Intersection Improvements  Denny Road and Lexington Parkway Intersection Improvements Total	18-01119 Road Systems		ingency Total	103,432 1,113,032	20,686 20,686	82,745 <b>82,745</b>	-	-	-	-		-	-		-	-		-	
246 81 New Castle	East 7th Street East 7th Street Total	21-20010 Road Systems	Local PE To	otal	1,000,000 1,000,000	-	- 1	-	300,000 300,000	-		00,000 - 00,000 -		400,000 400,000		- 1	-			
249 86 New Castle	Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area) Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area) Total	21-20013 Road Systems	Local PE To	otal	800,000 <b>800,000</b>		- 1	-	400,000	- 1	- 4	00,000 -		-		- 1	- 1	1 1	- 1	
252 44 New Castle 254 44 New Castle	12th Street Connector 12th Street Connector	21-20011 Road Systems 21-20011 Road Systems	Local PE Tol Local ROW	otal	3,305,000 100,000	810,000	-	-	1,000,000	-	- 1,0	00,000 - 00,000 -	-	-		-	-		-	
255 257 49 New Castle	12th Street Connector Total  N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406 Road Systems	Local PE Tol		3,405,000 4,600,000	810,000 300,000	-	-	1,000,000 204,913	-	- 1,1	00,000 - 50,000 -	-			-			-	-
259 49 New Castle 261 49 New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13 N15, Boyds Corner Road, Cedar Lane Road to US 13 N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406 Road Systems 07-00406 Road Systems 07-00406 Road Systems	Local ROW	V Total	2,800,000 18,000,000	-	2,800,000	=	204,913	-	- 2		-	-	2,000,000	-	8,000,000		8,000,000	
261 49 New Castle 263 49 New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406 Road Systems 07-00406 Road Systems		ies Total	121,000	-	-	-	-		-		-	-		-	-		-	
264 102 New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13 Total N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403 Road Systems	Local PE To		25,521,000 685,718	300,000 200,000	2,800,000	-	204,913 330,330	-	- 1	50,000 -	-		2,000,000 -	-	8,000,000		8,000,000	-
268         102         New Castle           270         102         New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1 N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403 Road Systems 07-00403 Road Systems	Local ROW C Total		3,000,000 7,500,000	500,000	-	-	2,486,525		-	- 4,000,000	-	-	3,500,000	-	-		-	
271 273 40 New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1 Total N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	07-00402 Road Systems	Local PE To	otal	11,185,718 1,247,554	700,000	-	-	2,816,855	-	-	- 4,000,000	-		3,500,000 -	- 1	- [			-
274 276 <b>80</b> New Castle	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road Total Garasches Lane, Wilmington	11-00999 Road Systems	Local PD To		1,247,554 623,717	-	-	-	-		-		-	-		-	-		-	-
278 <b>80</b> New Castle 279	Garasches Lane, Wilmington Garasches Lane, Wilmington Total	11-00999 Road Systems	Local PE To		974,318 1,598,036	45,923 45,923	183,691 183,691	-	-	-	-		-	-		-			-	-
281 <b>80</b> New Castle 283 <b>80</b> New Castle	Shared Use Path, S. Church St to S. Walnut St, Wilmington Shared Use Path, S. Church St to S. Walnut St, Wilmington	22-12101 Road Systems 22-12101 Road Systems	Local ROW Local C Total		100,000 2,502,596	100,000	-	-	250,260	1,001,039	- 2	50,259 1,001,038	-	-		-	-		-	-
284 286 67 New Castle	Shared Use Path, S. Church St to S. Walnut St, Wilmington Total Southbridge Local Street Network	20-20006 Road Systems	Local PE To	otal	2,602,596 1,100,000	100,000 400,000		-	250,260 300,000	1,001,039		50,259 1,001,038 00,000		100,000		- 1	<u> </u>			-
288 67 New Castle 290 67 New Castle	Southbridge Local Street Network Southbridge Local Street Network	20-20006 Road Systems 20-20006 Road Systems	Local ROW Local C Tota	Total	100,000 5,000,000	-	-	-	-	-	-		-	100,000		2,500,000	-	- 2,500,00	0 -	
291 293 <b>41</b> New Castle	Southbridge Local Street Network Total Old Capitol Trail, Newport Road to Stanton Road	18-02116 Road Systems	Collectors PE To		<b>6,200,000</b> 2,262,003	<b>400,000</b> 966,302	- 1	-	300,000 12,003	- i	- 3 -	00,000 -	-	200,000	-   -	2,500,000		- 2,500,00		-
295 41 New Castle 297 41 New Castle	Old Capitol Trail, Newport Road to Stanton Road Old Capitol Trail, Newport Road to Stanton Road	18-02116 Road Systems 18-02116 Road Systems	Collectors ROW Collectors C Tota	/ Total	1,200,000 10,000,000	-	1,200,000 3,500,000	-	-	4,000,000	-	- 2,500,000	-			-	-			
298 301 42 New Castle	Old Capitol Trail, Newport Road to Stanton Road Total  SR 72, McCoy Road to SR 71	04-00160 Road Systems	Collectors PE Total		13,462,003 2,460,000	966,302	4,700,000	-	12,003	4,000,000	-	- 2,500,000	-	-		-				-
304 42 New Castle 306 42 New Castle	SR 72, McCoy Road to SR 71 SR 72, McCoy Road to SR 71	04-00160 Road Systems 04-00160 Road Systems	Collectors ROW Collectors CE To	/ Total	4,299,000 3,155,553	-	-	-	-	-	-		-	-		-	-			
308 42 New Castle 310 42 New Castle	SR 72, McCoy Road to SR 71 SR 72, McCoy Road to SR 71	04-00160 Road Systems 04-00160 Road Systems	Collectors C Tota		17,864,115 894,195	-	-	-	-	-	-		-			-	-		-	
312 42 New Castle	SR 72, McCoy Road to SR 71 SR 72, McCoy Road to SR 71	04-00160 Road Systems	Collectors Utilitie	ies Total	56,100 1.792,908	11,220	44,880 160,000	=	-	-	-		-	-		-	-		-	
314 42 New Castle	SR 72, McCoy Road to SR 71 Total	04-00160 Road Systems		ingency Total	30,521,871 5,000,000	51,220	204,880	-			-		-			-		- :	-	-
317 89 New Castle 319 89 New Castle	SR 896 and Bethel Church Rd Interchange SR 896 and Bethel Church Rd Interchange	08-03016 Road Systems 08-03016 Road Systems	Collectors PE Toll Collectors ROW		2,000,000		2,483,887	-	-	1,500,000	-		-	-		-	-		-	
322 12 New Castle	SR 896 and Bethel Church Rd Interchange Total Glasgow Avenue, SR 896 to US 40	20-20002 Road Systems	Collectors PE To		7,000,000 1,200,000	262,521	2,483,887	-	200,000	1,500,000	- 1	00,000	-	100,000		-			-	-
324 12 New Castle 326 12 New Castle	Glasgow Avenue, SR 896 to US 40 Glasgow Avenue, SR 896 to US 40	20-20002 Road Systems 20-20002 Road Systems	Collectors ROW Collectors C Total		1,500,000 6,000,000	-	-	-	-	-	-	- 750,000	-	-	750,000 -	-	6,000,000		-	-
327 329 98 New Castle	Glasgow Avenue, SR 896 to US 40 Total Possum Park Road and Old Possum Park Road Intersection Improvements	09-00108 Road Systems	Collectors PE To		8,700,000 482,000	262,521	-		200,000		- 1	00,000 750,000	-	100,000	750,000 -	-	6,000,000		-	-
331 98 New Castle 333 98 New Castle	Possum Park Road and Old Possum Park Road Intersection Improvements  Possum Park Road and Old Possum Park Road Intersection Improvements	09-00108 Road Systems 09-00108 Road Systems	Collectors ROW Collectors C Total		100,000 3,500,000	100,000 1,500,000	-		2,000,000	-	-		-	-		-	-		-	
334 337 SOGR New Castle	Possum Park Road and Old Possum Park Road Intersection Improvements Total  South Wilmington Infrastructure Improvements	20-00002 Road Systems	Other Progra	ram Funding Total	<b>4,082,000</b> 60,000,000	1,600,000	-	10,000,000	2,000,000	-	-		-	-		-	-		-	-
338 340 CM/GC New Castle	South Wilmington Infrastructure Improvements Total BR 1-686 on N029 South Walnut Street	16-01029 Road Systems	Bridge PE To		<b>60,000,000</b> 2,455,000		-	10,000,000	- 1		-		-	- 1		-				-
342 CM/GC New Castle 343	BR 1-686 on N029 South Walnut Street BR 1-686 on N029 South Walnut Street Total	16-01029 Road Systems	Bridge ROW	Total	50,000 <b>2,505,000</b>		-	-	-	50,000 <b>50,000</b>	-		-	-	-   -	-				-
345 CM/GC New Castle 347 CM/GC New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056 Road Systems 14-01056 Road Systems	Bridge PE Toll Bridge CE To		19,300,000 20,400,000	-	-		-	-	-		-			-	-		-	
349         CM/GC         New Castle           351         CM/GC         New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056 Road Systems 14-01056 Road Systems	Bridge C Tota		159,678,686 1,495,343	-	-	= =	-	-	= =		-	-		-	-			
353 CM/GC New Castle 355 CM/GC New Castle	Rehabilitation of 1-95 from I-495 to North of Brandywine River Bridge Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056 Road Systems 14-01056 Road Systems	Bridge Contin	ingency Total ronmental Total	14,487,172 200,000	-	-	= -	-	-	- -		-	-		-	-			
357 CM/GC New Castle 358	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge Total	14-01056 Road Systems		Road Total	3,700,000 219,261,200	-	-	-	-	-						-	-		-	
360 CM/GC New Castle 363 CM/GC New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs  Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403 Road Systems 19-07403 Road Systems	Bridge PE Tot Bridge C Tota		800,000 30,500,000	11,700,000	8.300.000	-		10.000.000	-		-		- : - :	-			-	
364	Rehabilitation of I-95, Viaduct Substructure Repairs Total Rehabilitation of I-95, GARVEE Debt Service	21-01056 Road Systems	Bridge C Total		31,300,000 278,879,186	11,700,000	8,300,000 18,330,500	-	- 1	10,000,000 18,320,000	-	- 18,307,875	-	-	18,292,875	-	18,221,625		18,208,625	-
366         On Going         New Castle           367         New Castle           369         71         New Castle	Rehabilitation of 1-95, OARVEE Debt Service  Rehabilitation of 1-95, GARVEE Debt Service Total  Bunker Hill Road at Sand Hill Drive/Merrimac Avenue Intersection Improvements	FY25 COT Road Systems	Collectors PE Total		278,879,186 278,879,186 500,000	-	18,330,500	-	-	18,320,000	-	- 18,307,875	-		18,292,875 - 500,0	-	18,221,625		18,208,625	-
370	Bunker Hill Road at Sand Hill Drive/Merrimac Avenue Intersection Improvements Total				500,000 500,000	-	-	-		-	-		-	500,000	- 500,0		-		-	-
372 63 New Castle 373 375 7 New Castle	Governor Printz Boulevard Road Diet between US 13 at Philadelphia Pike and East 35th St.  Governor Printz Boulevard Road Diet between US 13 at Philadelphia Pike and East 35th St. Total	FY25 COT Road Systems	Arterials PD To		1,000,000 1,000,000 3,000,000	-	-	-	-	-	-		-	500,000	1,500,000	500,000 500,000	-			-
376	Hares Corner (US 13 and SR 273) Grade Separated Intersection  Hares Corner (US 13 and SR 273) Grade Separated Intersection Total	FY25 COT Road Systems	Arterials PD To		3,000,000	-		-		-	-	- 1,500,000 - 1,500,000	-	-	1,500,000	-				
378 69 New Castle	St. Annes Church Road at SR 71 Intersection Improvements St. Annes Church Road at SR 71 Intersection Improvements Total	FY25 COT Road Systems	Arterials PE To		1,000,000 1,000,000	-	-	-	-	-	-		-	-	- 500,0 - 500,0			500,000 - 500,000 -	-	-
381 <b>2</b> New Castle 382	US 40 between US 13 and MD Line Multimodal Improvements US 40 between US 13 and MD Line Multimodal Improvements Total	FY25 COT Road Systems	Arterials PD To		1,000,000 1,000,000	-	-	-	-	-		00,000 - 00,000 -	-	500,000 <b>500,000</b>	-   -	-	-		<u> </u>	-
384         SOGR         New Castle           386         SOGR         New Castle	Mid County Maintenance Facility Expansion Mid County Maintenance Facility Expansion	19-10518 Transit Systems 19-10518 Transit Systems	Facilities PE Tol Facilities CE To	otal	501,101 350,000	12,003	48,014	-	-	-	-		-			-	-		-	
388         SOGR         New Castle           390         SOGR         New Castle	Mid County Maintenance Facility Expansion Mid County Maintenance Facility Expansion	19-10518 Transit Systems 19-10518 Transit Systems		ingency Total	5,159,519 515,952	857,976 103,190	3,431,904 412,762	-	-	-	= = =		-	-		-	-		-	-
392 SOGR New Castle	Mid County Maintenance Facility Expansion Mid County Maintenance Facility Expansion Total	19-10518 Transit Systems	Facilities Mainto	tenance Total	18,420 <b>6,544,992</b>	3,684 976,853	14,736 3,907,416	-	-   -	- T	-		-	- [	-   -	-	- ! -			-
395         SOGR         New Castle           397         SOGR         New Castle	Mid-County Driver Training Facility Mid-County Driver Training Facility	2023-00191 Transit Systems 2023-00191 Transit Systems	Facilities PE Total Facilities C Total		200,000 2,000,000	20,000 400,000	80,000 1,600,000	-	-	-	-		-	-		-	-		-	
398 400 74 New Castle 401	Mid-County Driver Training Facility Total Churchman's Crossing Fairplay Station Parking Expansion	09-12109 Transit Systems	Facilities PE To		2,200,000 1,814,485	<b>420,000</b> 88,860	1,680,000 355,441	-	-	1	-		-	-		-	-			-
403 74 New Castle	Churchman's Crossing Fairplay Station Parking Expansion Total Churchman's Crossing Temporary Parking Lot	2023-00187 Transit Systems	Facilities C Tota		1,814,485 600,000	88,860 120,000	355,441 480,000	-		- 1	-		-			- 1				-
404	Churchman's Crossing Temporary Parking Lot Total Connecting Route 9 Corridor Communities	2023-00145 Transit Systems		ning Total	<b>600,000</b> 700,000	120,000 60,000	<b>480,000</b> 540,000	-	- 1	-	-		-			-				-
406         DED         New Castle           407         104         New Castle	Connecting Route 9 Corridor Communities Total Claymont Regional Transportation Center	10-12144 Transit Systems	Rail PE To		<b>700,000</b> 4,726,663	60,000	540,000	-	- 1	- : i	-		-	- 1	- ' -	- : :			i - i	-
412 104 New Castle 415 104 New Castle	Claymont regional Transportation Center Claymont Regional Transportation Center Claymont Regional Transportation Center	10-12144 Transit Systems 10-12144 Transit Systems 10-12144 Transit Systems	Rail ROW Rail CE To	V Total	134,872 4,848,597	-	-	-	-	-	-		-	-		-	-		-	
421 104 New Castle 424 104 New Castle	Claymont Regional Transportation Center Claymont Regional Transportation Center Claymont Regional Transportation Center	10-12144 Transit Systems 10-12144 Transit Systems 10-12144 Transit Systems	Rail C Tota		53,973,700	-	-	-	-	-	-		-	-		-	-		-	
427 104 New Castle 427 104 New Castle 432 104 New Castle	Claymont Regional Transportation Center  Claymont Regional Transportation Center  Claymont Regional Transportation Center	10-12144 Transit Systems 10-12144 Transit Systems 10-12144 Transit Systems	Rail Utilitie	ies Total ingency Total	1,353,004 16,448,060	250,000	250,000	-	-	-	-		-	-		-	-			
435 104 New Castle 436 New Castle	Claymont Regional Transportation Center Claymont Regional Transportation Center Claymont Regional Transportation Center Total	10-12144 Transit Systems 10-12144 Transit Systems		Road Total	7,904,508 <b>90,044,404</b>	250,000	250,000	-	- 1		-	- 1	-				-			
438 SOGR New Castle	Claymont Rail Station Decommissioning	2023-00192 Transit Systems	Rail PE To		150,000	-	-	-	-	-	-		-	-		-	-			
440 SOGR New Castle 441 SOGR New Castle	Claymont Rail Station Decommissioning Claymont Rail Station Decommissioning Total	2023-00192 Transit Systems	Rail C Tota		1,500,000 1,650,000	300,000 300,000	1,200,000 1,200,000	-	-		-		-	-			-			-
443 SOGR New Castle 445 SOGR New Castle 447 SOGR New Castle	Beech St Maintenance Building Beech St Maintenance Building	16-51362 Transit Systems 16-51362 Transit Systems	Facilities PE Tol Facilities CE To	otal	820,191 600,000	10/21/22		-	-	-	-		-	-			-		-	
448	Beech St Maintenance Building  Beech St Maintenance Building Total	16-51362 Transit Systems	Facilities C Tota		10,815,917 12,236,108	1,863,183 1,863,183	7,452,734 <b>7,452,734</b>	-	-	-	-		-	-		-	-			-
450 CON New Castle 452 CON New Castle	Wilmington DTC Maintenance Building Wilmington DTC Maintenance Building	23-00001 Transit Systems 23-00001 Transit Systems	Facilities PE Tot Facilities ROW	V Total	4,000,000 6,000,000	-	1,850,000	-	6,000,000	2,000,000	= = =		-	-		-	-		-	-
454 CON New Castle 455	Wilmington DTC Maintenance Building Wilmington DTC Maintenance Building Total	23-00001 Transit Systems	Facilities C Total		40,000,000 <b>50,000,000</b>	-	1,850,000	-	6,000,000	5,000,000 <b>7,000,000</b>	-	- 20,000,000 - <b>20,000,000</b>	-	-	15,000,000 - 15,000,000 -	-	-			-
458 37 New Castle 461 37 New Castle	Newark Regional Transportation Center, Planning and Design Newark Regional Transportation Center, Planning and Design	11-00272 Transit Systems 11-00272 Transit Systems	Rail PE Too Rail Progra	otal ram Funding Total	18,796,980 2,633,636	1,750,000		-	462,353				-	<u> </u>		-	<u> </u>			

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A	С	D	Е	G	Н	J	L	P	Q	R	S	Т	U	V	W	X	Y		AA	AB	AC		AE	AF	AG
Priority	County	Project Title	P6	Category	Class	Phase			FY25 Fed Spend F	Y25 Other Spend FY		Y26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend F	Y28 State Spend	FY28 Fed Spend F	Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
462 465 37	New Castle New Castle	Newark Regional Transportation Center, Planning and Design Total Newark Regional Transportation Center, Platform and Pedestrian Bridge Newark Regional Transportation Center, Platform and Pedestrian Bridge	16-00387 Tra 16-00387 Tra	ansit Systems ansit Systems	Rail Rail	C Total Rail Road Total	21,430,616 18,400,000 26,070,000	1,750,000	-	-	462,353 7,400,000 4,454,260		-	8,000,000 5,000,000	-	3,000,000	-	-	-	-	-	-	-		-
469 471 REQ	New Castle	Newark Regional Transportation Center, Platform and Pedestrian Bridge Total Northeast Corridor Allocation Policy Northeast Corridor Allocation Policy	15-16309 Tra		Rail	C Total	44,470,000 30,690,200	4.128.400	-	-	11,854,260 4,028,400	-	-	13,000,000 13,000,000 4,028,400	-	3,000,000	4 028 400	-	- 1	4 028 400	-	-	4 028 400	-	- -
472	New Castle	Northeast Corridor Allocation Policy Total Preventive Maintenance - New Castle County	07-30222 Tra		Vehicles	Procurement Total	30,690,200 39,000,000	4,128,400	8,950,000	2,237,500	4,028,400	8,950,000	2,237,500	4,028,400	8,950,000	2,237,500	4,028,400	8,950,000	2,237,500	4,028,400	8,950,000	2,237,500	4,028,400	8,950,000	2,237,500
475 477 DNS	New Castle	Preventive Maintenance - New Castle County Total Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22	14-11020 Tra		Vehicles	Procurement Total	<b>39,000,000</b> 593,169	118,634	<b>8,950,000</b> 474,535	2,237,500		8,950,000	2,237,500	- 1	8,950,000	2,237,500	- ;		2,237,500	-	8,950,000	2,237,500	- 1	8,950,000	
478 480 SOGR	New Castle	Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22 Total  Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20)	22-11022 Tra	ansit Systems	Vehicles	Procurement Total	593,169 3,988,250	118,634 380,203	474,535 1,520,813	-		-	-		1	-	1	-	-		-	-	- 1		
481 483 SOGR	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20) Total Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (85/15) Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (85/15) Total	23-11020 Tra	ansit Systems	Vehicles	Procurement Total	3,988,250 2,709,056 2,709,056	380,203	1,520,813	-	406,358 406,358	2,302,698 2,302,698	-		- 1	-	- 1		-	-	-	-	- 1	- : 1	-
486 SOGR 487	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (69/16) Total  Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10)  Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10) Total	23-11021 Tra	ansit Systems	Vehicles	Procurement Total	4,335,044 4,335,044	433,504 433,504	3,901,540 3,901,540	-	-		-					-		- 1		-			
489 SOGR 490	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (80/20)  Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (80/20) Total	23-11022 Tra		Vehicles	Procurement Total	4,090,593 4,090,593	100,000 100,000	400,000 400,000	-	618,119 618,119	2,472,474 2,472,474	-	1	- 1		-	-	-	-	-	-	- 1		-
492 SOGR 493	New Castle	Transit Vehicle Replacement (4) 25' Fixed Route Propane Cutaway Buses, NCC, FY24 Transit Vehicle Replacement (4) 25' Fixed Route Propane Cutaway Buses, NCC, FY24 Total	2023-00176 Tra		Vehicles	Procurement Total	1,130,776 1,130,776	-	1,130,776 1,130,776	-	-	-	-		-	-			-	-	-	-	-	-	-
495 SOGR 496 498 SOGR	New Castle	Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY24  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY24 Total  Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC, FY25  Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC, FY25  Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC, FY25  Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC, FY25  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY24  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY24  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY24  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY24  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY24  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY24  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY24  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY25  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY25  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY25  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY25  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY25  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY25  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY25  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY25  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY25  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY25  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY25  Transit Vehicle Replacement (3) 25' Fixed Route Gasoline Cutaway Buses, NCC, FY25  Transit Vehicle Replacement (3) 25' Fixed Rou	2023-00177 Tra 2023-00178 Tra		Vehicles  Vehicles	Procurement Total	848,082 848,082 870,000	-	848,082 848,082 870,000	-		-	-	-	-	-		-	-	-		-	-	-	-
499	New Castle	Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25 Total  Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC FY26  Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC FY26	2023-00178 Tra		Vehicles	Procurement Total	870,000 870,000 887,400	-	870,000	-		887,400	-	-	-	-		-	- 1	-	-	-	-	-	- - I -
502	New Castle	Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC FY26 Total  Transit Vehicle Replacement (7) 29' Low Floor Fixed Route Buses NCC FY27	2024-00098 Tra		Vehicles	Procurement Total	887,400 4,235,000	-	-	-		887,400	-	- 1	4,235,000	-	-	-	-	-	-	-	- '		-
505 507 SOGR	New Castle	Transit Vehicle Replacement (3) 29' Low Floor Fixed Route Buses NCC FY27 Total  Transit Vehicle Replacement (10) 40' Low Floor Buses NCC FY28	2024-00112 Tra		Vehicles	Procurement Total	<b>4,235,000</b> 6,175,000	-	-	-		-	-	- 1	4,235,000	-	-	6,175,000	-	-	-	-	- [	-	-
508 510 SOGR	New Castle	Transit Vehicle Replacement (10) 40' Low Floor Buses NCC FY28 Total  Transit Vehicle Replacement (2) 45' Fixed Route Buses NCC FY29	2024-00113 Tra	ansit Systems	Vehicles	Procurement Total	6,175,000 1,814,000	-		-	-		-		-	-	- 1	6,175,000	-	-	1,814,000	-	-		-
511 513 SOGR	New Castle	Transit Vehicle Replacement (2) 45° Fixed Route Buses NCC FY29 Total Transit Vehicle Replacement (13) 40° Low Floor Buses NCC FY29 Transit Vehicle Replacement (13) 40° Low Floor Buses NCC FY29 Total	2024-00114 Tra	ansit Systems	Vehicles	Procurement Total	1,814,000 8,189,090	-	-	-	-	- 1	-		- 1		- 1	-	-	-	1,814,000 8,189,090	-	- 1	1	- :
516 SOGR 517	New Castle	Transit Vehicle Replacement (13) 40° Low Floor Buses NCC FY29 Total Transit Vehicle Replacement (1) 25° Fixed Route Cutaway Bus NCC FY29 Transit Vehicle Replacement (1) 25° Fixed Route Cutaway Bus NCC FY29 Total	2024-00115 Tra	ansit Systems	Vehicles	Procurement Total	8,189,090 317,080 317,080	- 1	- 1	-	- 1			-	- 1		- 1	-		- 1	8,189,090 317,080 317,080		- 1		
520 SOGR 521	New Castle	Transit Venicie Replacement (1) 25 Pixed Route Cuttaway Bus ACC F129 Total Transit Vehicle Replacement Paratransit Buses NCC Program Transit Vehicle Replacement Paratransit Buses NCC Program Total	07-22425 Tra	ansit Systems	Vehicles	Procurement Total	21,176,220 21,176,220	830,440 <b>830,440</b>	3,321,760 3,321,760		= 1	7,681,570 7,681,570	-	-	3,321,760 3,321,760		-	-	-	- 1	3,321,760 3,321,760		- 1	2,698,930 2,698,930	
522 524 75	New Castle Total Kent	Canterbury Road - SR 12 to US 13	20-34033 Ros	oad Systems	Arterials	PE Total	1,730,803,307 900,000	54,733,097	222,495,547	13,952,500	34,195,815 450,000	145,815,874	3,737,500	22,532,409 450,000	97,555,673	5,237,500	6,812,150	83,877,875	3,237,500	7,647,339	61,989,310	2,737,500	6,853,400	66,357,555	2,237,500
525 527 23 529 23	Kent	Canterbury Road - SR 12 to US 13 Total HEP, KC, US13, Lockmeath Way to Puncheon Run Connector HEB, KC, US13, Lockmeath Way to Puncheon Run Connector	14-00013 Ros		Arterials	PE Total	900,000 7,654,882	62,224	248,898	-	450,000	-	-	450,000		-	-	-	-	-	-	-	-		-
529 23 532 23 533	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector HEP, KC, US13, Lochmeath Way to Puncheon Run Connector Total	14-00013 Ros		Arterials Arterials	ROW Total C Total	3,560,000 66,000,000 77,214,882	62,224	248,898	-	4,000,000 4,000,000	16,000,000 <b>16,000,000</b>		4,700,000 <b>4,700,000</b>	18,800,000 18,800,000	-	3,400,000 3,400,000	13,600,000 13,600,000		1,100,000 1,100,000	4,400,000 4,400,000	-	-	-	
535 24 537 24	Kent Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013 Ros 15-00013 Ros		Arterials Arterials	PE Total ROW Total	4,170,404 2,000,000	300,000		-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
540 <b>24</b> 541	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way HEP KC, US13 Walnut Shade Rd. to Lochmeath Way HEP KC, US13 Walnut Shade Rd. to Lochmeath Way Total	15-00013 Ros		Arterials	C Total	30,000,000 36,170,404	300,000	-	-		-	-		-	-		-	-	1,000,000 1,000,000	4,000,000 4,000,000	-	4,000,000 <b>4,000,000</b>	16,000,000 <b>16,000,000</b>	-
543 18 545 18	Kent Kent	Walnut Shade Road, US13 to Peachtree Run Road Walnut Shade Road, US13 to Peachtree Run Road	14-00030 Ros 14-00030 Ros		Collectors Collectors	PE Total ROW Total	175,000 1,000,000	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
548	Kent	Walnut Shade Road, US13 to Peachtree Run Road Walnut Shade Road, US13 to Peachtree Run Road Total	14-00030 Ro		Collectors	C Total	6,000,000 7,175,000	1,000,000 <b>1,000,000</b>	4,000,000 <b>4,000,000</b>	-	200,000 200,000	800,000 <b>800,000</b>	-	-		-	-	-	-	-	-	-	-	-	-
550 46 551		Brenford Road (US13 to DE 42: Lynnbury Woods Road) Brenford Road (US13 to DE 42: Lynnbury Woods Road) Total	23-20002 Ro		Collectors	PE Total	1,500,000 1,500,000			-		-	-	-	750,000 <b>750,000</b>	-		750,000 <b>750,000</b>	-	-	-	-	-	-	-
553 79 555 79	Kent	College Road, Kenton Road to McKee Road College Road, Kenton Road to McKee Road	19-10004 Ros	oad Systems	Collectors Collectors	PE Total ROW Total	750,000 1,000,000	98,383 100,000	-	-	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
557 79 558 560 77	Kent	College Road, Kenton Road to McKee Road College Road, Kenton Road to McKee Road Total Duck Creek Parkway (Bassett St. To Main St.)	19-10004 Ros		Collectors	C Total  PE Total	2,700,000 4,450,000 500,000	198,383	-	-	900,000 250,000	-	-	2,700,000 2,700,000 250,000	-	-	-	-	-	-	-	-	-	-	-
561	Kent	Duck Creek Parkway (Bassett St. To Main St.) Total	21-20001 Roi			PE Total	500,000 500,000 3.022.441	-	-	-	250,000	-	-	250,000	-	-		-	-	-	-	-	-	-	-
565 14 567 14	Kent	East Camden Bypass East Camden Bypass	14-00193 Roi 14-00193 Roi 14-00193 Roi	oad Systems	Collectors Collectors Collectors	ROW Total C Total	8,820,000 28,621,000	-	16,500,000	-	-	9,800,000	-	-	-	-	-	-		-	-	-	-		
569 <b>14</b>	Kent	East Camden Bypass East Camden Bypass Total	14-00193 Ros		Collectors	Utilities Total	822,595 41,286,036	-	16,500,000	-	-	9,800,000	-		-	-		-	-	-	-	-	-	-	-
572 4 574 4	Kent Kent	West Camden Bypass West Camden Bypass	14-00029 Ros 14-00029 Ros		Collectors Collectors	PE Total ROW Total	4,044,981 7,957,600	39,841	159,363	-	-		-	-	-	-	-		-	-		-	-		-
576 <b>4</b> 577	Kent	West Camden Bypass West Camden Bypass Total	14-00029 Ro	oad Systems	Collectors	C Total	28,000,000 40,002,581	39,841	14,000,000 14,159,363	-		13,000,000 13,000,000	-			-	-		-		-	-		-	-
580	Kent	Garrison Oak Connector Road (SR 1 via White Oak Road)  Garrison Oak Connector Road (SR 1 via White Oak Road) Total	23-20004 Ro		Collectors	PE Total	3,000,000 3,000,000	-	1,500,000 1,500,000	-		1,500,000 1,500,000	-	-	-	-	-		-	-	-	-	-	-	-
582 78 584 78	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road Irish Hill Road, Fox Chase Road to McGinnis Pond Road	18-00031 Ros	oad Systems	Collectors Collectors	PE Total ROW Total	1,789,262 1,500,000	539,074 1,000,000	-	-	500,000	-		-	-	-	-		-	-	-	-	-	-	-
586 78 587	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road  Irish Hill Road, Fox Chase Road to McGinnis Pond Road Total	18-00031 Ros		Collectors	C Total	5,000,000 8,289,262	1,539,074	-	-	4,000,000 <b>4,500,000</b>	-	-	1,000,000 1,000,000	- 1 125 000	-		- 1 125 000	-	-	-	-	-	-	-
589 60 590 592 66	Kent	Irish Hill Road Upgrade (US 13 to Glen Forest Road) Irish Hill Road Upgrade (US 13 to Glen Forest Road) Total K104, Kenton Rd. SR8 to Chestnut Grove Rd.	23-20003 Ros		Collectors	PE Total	2,250,000 2,250,000 4,253,241	-	-	-		-	-		1,125,000 1,125,000	-		1,125,000 1,125,000	-	-	-	-	-	-	-
594 66 596 66	Kent Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd. K104, Kenton Rd. SR8 to Chestnut Grove Rd. K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106 Roi 14-00106 Roi 14-00106 Roi	oad Systems	Collectors Collectors	ROW Total CE Total	4,257,000 2,440,336	-	-	-	-	-	-		-	-	-	-		-	-	-	-		
598 <b>66</b> 600 <b>66</b>	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd. K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106 Ros 14-00106 Ros	oad Systems	Collectors Collectors	C Total Traffic Total	16,665,076 990,115	1,631,038	6,524,152	-	-	-	-	-	-	-	-	-	-	-		-	-		-
602 66 604 66 605	Kent Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd. K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106 Ros 14-00106 Ros	oad Systems	Collectors Collectors	Utilities Total Contingency Total	2,625,978 1,666,508	398,870 333,302	1,595,480 1,333,206	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
605 607 <b>27</b>	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd. Total NE Front Street Rehoboth Blvd to SR 1	18-00014 Ro		Collectors	PE Total	32,898,253 1,457,293	<b>2,363,210</b> 423,918	9,452,838	-	-	-	-	-	-	-	-	-	-	-	- 1	-	-		-
609 27 611 27 612	Kent Kent	NE Front Street Rehoboth Blvd to SR 1 NE Front Street Rehoboth Blvd to SR 1 NE Front Street Rehoboth Blvd to SR 1	18-00014 Ros		Collectors Collectors	ROW Total C Total	900,000 4,500,000	450,000 500,000		-	4,000,000						-	-	-	-		-			
614 82	Kent	NF Front Street Rehoboth Bhd to SR 1 Total North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.) North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.) Total	21-20002 Ros	oad Systems	Collectors	PE Total	6,857,293 500,000 500,000	1,373,918		-	4,000,000 250,000 250,000	- 1	-	250,000 <b>250,000</b>	- 1	-	-	-	-	- 1	- 1	-	- 1		
615 617 72	Kent	North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.) 10tal Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.) Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.) Total	21-20003 Ro	oad Systems	Collectors	PE Total	750,000 750,000	250,000 <b>250,000</b>	-		250,000 250,000 250,000			250,000 250,000 <b>250,000</b>	- 1		- 1	-				-	- 1		
620 68 621	Kent	West Street, New Burton Road to North Street West Street, New Burton Road to North Street West Street, New Burton Road to North Street Total	14-00190 Ros	oad Systems	Collectors	PE Total	400,000 400,000	400,000 400,000	-	-	-			230,000	- 1		-	- 1		- 1	- 1	-	- 1		
618 620 621 623 25 624 626 11	Kent	Banning Street and Clarence Street between Forrest Street and W. North St. Improvements  Banning Street and Clarence Street between Forrest Street and W. North St. Improvements  Total	FY25 COT Ros	oad Systems	Local	PD Total	500,000 500,000	-		-			-	500,000 <b>500,000</b>	- 1	-	-	-	-		- 1	-	- 1	-	-
626 627	Kent	US 13 at White Oak Road Intersection Improvements US 13 at White Oak Road Intersection Improvements Total	FY25 COT Ros		Arterials	PD Total	250,000 250,000	-	-	-	- [	- 1	-	250,000 <b>250,000</b>	-	-	-	-	-	-	- 1	-	-	-	-
629 SOGR 631 SOGR	Kent	Dover Bus Canopy Solar Panels Dover Bus Canopy Solar Panels	21-90820 Tra 21-90820 Tra	ansit Systems	Facilities Facilities	PE Total CE Total	288,311 675,000	65,000	260,000	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
633 SOGR 635 SOGR		Dover Bus Canopy Solar Panels	21-90820 Tra 21-90820 Tra	ansit Systems	Facilities Facilities	C Total Contingency Total	6,385,640 360,510 7,709,462	1,277,128 72,102	5,108,512 288,408 5,656,920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Kent	Dover Bus Canopy Solar Panek Total Bus Facilities - Electric Bus Modifications Bus Facilities - Electric Bus Modifications	17-72916 Tra		Facilities Facilities	PE Total Procurement Total	7,7 <b>09,462</b> 89,000 1,649,000	1,414,230 - 88,695	5,656,920 - 211,306	-			-	-		-	-	-	-	-	-	-	-		
643 647 SOGR	Kent	Bus Facilities - Electric Bus Modifications Bus Facilities - Electric Bus Modifications Total Transit Vchicle Expansion (6) 35' Electric Buses KC FY18	17-72916 Tra		Vehicles	Procurement Total	1,649,000 1,738,000 5,700,843	88,695 15,397	211,306 211,306 26,596	-	- 1		-	-		-	-				- 1	-	-	-	
648 650 SOGR		Transit Vehicle Expansion (6) 35' Electric Buses KC FY18 Total  Preventive Maintenance - Kent County	07-22400 IIIa		Vehicles	Procurement Total	5,700,843 5,700,843 715,800	15,397	26,596 1,345,400	336,400	- '	1,345,400	336,400	-	1,345,400	336,400	- 1	1,345,400	336,400		1,345,400	336,400		1,345,400	336,400
651	Kent	Preventive Maintenance - Kent County Total Transit Vehicle Replacement (6) CAWs KC FY21	14-11022 Tra		Vehicles	Procurement Total	715,800 1,183,188	234,318	1,345,400 937,270	336,400	-	1,345,400	336,400		1,345,400	336,400		1,345,400	336,400	-	1,345,400	336,400	-	1,345,400	336,400
655 657 SOGR		Transit Vehicle Replacement (6) CAWs KC FY21 Total Transit Vehicle Replacement (1) 45' Fixed Route Bus, KC, FY25	2023-00179 Tra		Vehicles	Procurement Total	1,183,188 870,000	234,318	937,270 870,000	-	- 1	- 1	-	- 1	- 1	-	-	-	-	- 1	- 1	-	- 1		-
658 660 SOGR	Kent	Transit Vehicle Replacement (1) 45' Fixed Route Bus, KC, FY25 Total  Transit Vehicle Replacement (1) 45' Fixed Route Bus KC FY26  Transit Vehicle Replacement (1) 45' Fixed Route Bus KC FY26	2024-00097 Tra	ansit Systems	Vehicles	Procurement Total	870,000 887,400		870,000			887,400	-	-	- 1			-	-			- :	- 1		
657 658 660 SOGR 661 663 SOGR 664 666 SOGR	Kent	Transit Vehicle Replacement (1) 45' Fixed Route Bus KC FY26 Total  Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27  Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27  Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27  Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27  Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27  Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27  Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27  Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27  Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27  Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27  Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27  Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27  Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27  Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27  Transit Vehicle Route Buses FY28  Transit Vehicle Route Bus	2024-00096 Tra	ansit Systems	Vehicles	Procurement Total	887,400 1,219,064	- 1	- -	-		887,400	-	- 1	1,219,064	-	- 1	- 1	-	-	- 1	-	- 1		
664 666 SOGR	Kent	Transit Vehicle Replacement (4) 25° Fixed Route Cutaway Buses KC FY27 Total  Transit Vehicle Replacement (4) 25° Low Floor Cutaway Buses KC FY28  Transit Vehicle Replacement (4) 25° Low Floor Cutaway Buses KC FY28 Total	2024-00116 Tra	ansit Systems	Vehicles	Procurement Total	1,219,064 1,243,452 1,243,452	- 1	-	-	- 1	- 1	-	-	1,219,064	-	-	1,243,452 1,243,452		= 1	- 1	-		- 1	
669 SOGR 670	Kent	Transit Vehicle Replacement (3) 25° Fixed Route Cutaway Buses KC FY29  Transit Vehicle Replacement (3) 25° Fixed Route Cutaway Buses KC FY29 Total	2024-00117 Tra	ansit Systems	Vehicles	Procurement Total	951,240 951,240	- 1	-	-	- 1	- 1		- 1	- 1		-	- 1,275,752		-	951,240 951,240		- 1		
672 SOGR 673	Kent	Transit Vehicle Replacement (2) 45' Fixed Route Buses KC FY29 Transit Vehicle Replacement (2) 45' Fixed Route Buses KC FY29 Total	2024-00118 Tra	ansit Systems	Vehicles	Procurement Total	1,814,000 1,814,000	- I	- I	-		- 1	-	-	- 1	-	-	-	-	-	1,814,000 1,814,000	-	-	-	-

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Priority County	Project Title	P6	Category	Class	Phase	Current Estimate	FY25 State Spend F	725 Fed Spend FY25 Other Spend	FY26 State Spend FY	726 Fed Spend FY26 Other	FY27 State Spend	FY27 Fed Spend FY27 Othe	FY28 State Spend	FY28 Fed Spend	FY28 Other FY29	State Spend FY2	29 Fed Spend FY	Y29 Other FY3	30 State Spend FY3	0 Fed Spend FY30 Other
1										Spend		Spend			Spend			Spend		Spend
676 SOGR Kent	Transit Vehicle Replacement Paratransit Buses KC Program Transit Vehicle Replacement Paratransit Buses KC Program Total	07-22405	Transit Systems	Vehicles	Procurement Total	11,418,550 11,418,550	539,786 539,786	2,159,144 - 2,159,144 -	-	622,830 - 622,830 -	-	2,283,710 2,283,710	-	3,114,150 3,114,150	-	-	-	-		2,698,930 - 2,698,930 -
678 Kent Total 680 22 Sussex	Dewey Beach Pedestrian and ADA Improvements, SR 1 from Anchors Way to Bayard Ave.	21-20006	Road Systems	Arterials	PE Total	300,344,710 405,285	9,819,074 150,000	57,067,736 336,400	14,800,000	43,955,630 336,40	10,350,000	25,523,174 336,	3,400,000	21,178,002	336,400	2,100,000	12,510,640	336,400	4,000,000	20,044,330 336,400
682 22 Sussex 683	Dewey Beach Pedestrian and ADA Improvements, SR 1 from Anchors Way to Bayard Ave.  Dewey Beach Pedestrian and ADA Improvements, SR 1 from Anchors Way to Bayard Ave. Total	21-20006	Road Systems	Arterials	ROW Total	500,000 905,285	150,000		500,000 <b>500,000</b>	-   -		-			-			-		-   -
685 22 Sussex	Dewey Beach Pedestrian - Phase 1  Dewey Beach Pedestrian - Phase 1 Total	Need P6#	Road Systems	Arterials	C Total	2,757,000 2,757,000	-	2,757,000 - 2,757,000 -			-	-	-		-	-	-	-		
688 22 Sussex	Dewey Beach Pedestrian - Phase 2  Dewey Beach Pedestrian - Phase 2  Total	Need P6#	Road Systems	Arterials	C Total	1,500,000 1,500,000	-		- 1	-   -	- 1	-	- 1	1,500,000 1,500,000	-	-	-	-	-	-   -
691 34 Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044		Arterials	PE Total	3,470,948	-		-		-	-	-	1,500,000	-	-	-	-		
693 34 Sussex 695 34 Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection HEP SC, SR 1 and SR 16 Grade Separated Intersection		Road Systems	Arterials Arterials	ROW Total CE Total	9,175,000 5,576,184	-	1,861,010	-		-	-	-	-	-	-	-	-		
697 34 Sussex 699 34 Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection HEP SC, SR 1 and SR 16 Grade Separated Intersection		Road Systems Road Systems	Arterials Arterials	C Total Traffic Total	23,188,321 729,316	-	8,508,875	-		-	-	-	-	-	-	-	-		
701 34 Sussex 703 34 Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection HEP SC, SR 1 and SR 16 Grade Separated Intersection		Road Systems Road Systems	Arterials Arterials	Utilities Total Contingency Total	341,453 3,056,372	-	3.056.372	-		-	-	-	-	-	-	-	-		
704 706 <b>50</b> Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection Total North Millsboro Bypass , US 113 to SR24		Road Systems	Arterials	PE Total	45,537,594 13,418,538	-	13,426,258	-		-	-	-	- 1	-	- 1	-	-		
709 50 Sussex	North Millsboro Bypass , US 113 to SR24		Road Systems	Arterials	ROW Total	15,000,000	-		-		-	-	-			-	-	-		
710 712 50 Sussex	North Millsboro Bypass , US 113 to SR24 Total US 113 at SR 20 Grade Separated Intersection		Road Systems	Arterials	CE Total	28,418,538 4,082,337	-	2,582,337	-		-	-	-		-			-		
714 50 Sussex 716 50 Sussex	US 113 at SR 20 Grade Separated Intersection US 113 at SR 20 Grade Separated Intersection	21-00504	Road Systems Road Systems	Arterials Arterials	C Total Traffic Total	31,657,890 1,264,682	-	10,057,890 - 664,682 -	-		-	-	-	-	-	-	-	-		
718 50 Sussex 719	US 113 at SR 20 Grade Separated Intersection US 113 at SR 20 Grade Separated Intersection Total	21-00504	Road Systems	Arterials	Contingency Total	1,832,867 38,837,776	-	1,832,867 - 15,137,776 -	-		-	-	-	-	-	-		-	-	
721 50 CM/GC Sussex 723 50 CM/GC Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24 CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	Road Systems Road Systems	Arterials Arterials	CE Total C Total	11,400,723 83,696,409	-	6,619,225 - 28,798,550 -			-	-	-	-	-	-	-	-		
725 50 CM/GC Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	Road Systems	Arterials	Traffic Total	701,942	-	701,942 -	-		-	-	-	-	-	-	-	-		
727 50 CM/GC Sussex 729 50 CM/GC Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24 CM/GC, North Millsboro Bypass, US 113 to SR24 CM/GC, North Millsboro Bypass, US 113 to SR24		Road Systems	Arterials Arterials	Utilities Total Contingency Total	50,000 2,032,241	20.000	50,000 - 2,032,241 -	-				-	-	-		-	-		
732 50 CM/GC Sussex 734 50 CM/GC Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24 CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505 21-00505	Road Systems Road Systems	Arterials Arterials	Rail Road Total Environmental Total	755,000 319,978	30,000	325,000 - 201,381 -	-			1	-	-	-	-	-	-		
735 737 35 Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24 Total SR1 and Cave Neck Road Grade Separated Intersection	16-99026	Road Systems	Arterials	PE Total	98,956,293 6,053,744	<b>30,000</b> 462,393	38,728,339 -	- 1			-	- 1	-	-	- 1	-	-	- L	-   -
740 35 Sussex 743 35 Sussex	SR1 and Cave Neck Road Grade Separated Intersection SR1 and Cave Neck Road Grade Separated Intersection	16-99026	Road Systems Road Systems	Arterials Arterials	ROW Total C Total	16,150,000 40,000,000	-	5,946,590	480,000	1,920,000	4,100,000	16,400,000	3,420,000	13,680,000	-		-	-	<del></del>	
744 746 <b>26</b> Sussex	SRI and Cave Neck Road Grade Separated Intersection Total SRI Fenwick Island Sidewalk from Lighthouse Rd. to Lewes St.	21-20007		Arterials	PE Total	62,203,744 1,400,000	462,393 790,000	5,946,590	480,000 190,000	1,920,000	4,100,000	16,400,000	3,420,000	13,680,000	-		- 1	-	- : :	
748 26 Sussex 750 26 Sussex	SR1 Fenwick Island Sidewalk from Lighthouse Rd. to Lewes St.  SR1 Fenwick Island Sidewalk from Lighthouse Rd. to Lewes St.  SR1 Fenwick Island Sidewalk from Lighthouse Rd. to Lewes St.	21-20007 21-20007 21-20007	Road Systems	Arterials Arterials	ROW Total C Total	1,000,000			500,000		500,000	-	-	-	-	-	4.900.000	-		4 900 000
751	SR1 Fenwick Island Sidewalk from Lighthouse Rd. to Lewes St. Total					12,200,000	790,000		690,000		500,000			-	-	-	4,900,000 4,900,000	-		4,900,000 - 4,900,000 -
753 53 Sussex 756 53 Sussex	SR1, Minos Conaway Road Grade Separated Intersection SR1, Minos Conaway Road Grade Separated Intersection	14-00501 14-00501	Road Systems	Arterials Arterials	PE Total ROW Total	1,440,407 8,360,000	-		-				-	-	-	-	-	-		
758 53 Sussex 759	SR1, Minos Conaway Road Grade Separated Intersection SR1, Minos Conaway Road Grade Separated Intersection Total	14-00501		Arterials	C Total	48,500,000 <b>58,300,407</b>	-	18,000,000 18,000,000	-	18,000,000 - 18,000,000 -	-	12,000,000 12,000,000	-	-	-			-		
761 9 Sussex 763 9 Sussex	US 9 Widening (Old Vine Rd. to SR 1) US 9 Widening (Old Vine Rd. to SR 1)	21-20009 21-20009	Road Systems Road Systems	Arterials Arterials	PE Total ROW Total	1,800,000 4,000,000	500,000	2,000,000	353,364	2,000,000			-	-			-	-		<u> </u>
766 9 Sussex	US 9 Widening (Old Vine Rd. to SR 1) US 9 Widening (Old Vine Rd. to SR 1) Total	21-20009	Road Systems	Arterials	C Total	18,000,000 23,800,000	500,000	2,000,000	353,364	2,000,000 -	1,200,000 1,200,000	4,800,000 4,800,000	1,200,000 1,200,000	4,800,000 4,800,000	=	1,200,000 1,200,000	4,800,000 4,800,000	-		
769 28 Sussex	US 113 and Avenue of Honor/E. Piney Grove Road GSI	23-20010	Road Systems	Arterials	PE Total	4,000,000	-		333,364	2,000,000 -	-	2,000,000	-	2,000,000	-	-	-	-		
770 772 <b>84</b> Sussex	US 113, North / South Improvements	04-00020		Arterials	PD Total	4,000,000 16,065,592	100,000		-		-	2,000,000	-	2,000,000	-	-	-	-		
774 <b>84</b> Sussex 775	US 113, North / South Improvements US 113, North / South Improvements Total	04-00020	Road Systems	Arterials	ROW Total	21,100,000 37,165,592	100,000		-		-	-	-		-	-	-	-	-	
777 19 Sussex 778	US 113 and Shortly Road/Bedford Road GSI US 113 and Shortly Road/Bedford Road GSI Total	23-20012	Road Systems	Arterials	PE Total	9,000,000 <b>9,000,000</b>	-			-   -	-	4,500,000 4,500,000	-	4,500,000 4,500,000	-	-	-	-		
780 10 Sussex 783 10 Sussex	US 113 @ US 9 Grade Separated Intersection US 113 @ US 9 Grade Separated Intersection	18-09113 18-09113		Arterials Arterials	PE Total ROW Total	4,000,000 15,300,000	-	1,350,189 -	-	800,000 - 1,500,000 -	-	150,000	-	118,350	-	-	118,349	-	-	
786 10 Sussex	US 113 @ US 9 Grade Separated Intersection		Road Systems	Arterials	C Total	43,600,000	-		-		-	-	-	-	-	400,000	1,600,000	-	4,000,000	16,000,000 -
789 <b>20</b> Sussex	US 113 @ US 9 Grade Separated Intersection Total US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	PE Total	62,900,000 3,164,000	-	1,350,189 -	-	2,300,000 -	-	1,650,000	-	1,618,350	-	400,000	3,218,349	-	4,000,000	16,000,000 -
792 20 Sussex 794 20 Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111 13-11111		Arterials Arterials	ROW Total C Total	55,000,000 50,250,000	-	7,500,000	-	17,000,000	-	17,000,000	-	8,750,000	-	-	-	-		
796 <b>20</b> Sussex 797	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection Total	13-11111	Road Systems	Arterials	Environmental Total	155,571 108,569,571	-	7,500,000 -	-	17,000,000 -	-	17,000,000	-	8,750,000	-	-	-	-		
799 106 Sussex	US 113 at SR 16 (Ellendale) Grade Separated Intersection US 113 at SR 16 (Ellendale) Grade Separated Intersection Total	12-10023	Road Systems	Arterials	PE Total	3,000,000 3,000,000	-		- 1		200,000 200,000	800,000 <b>800,000</b>	200,000 200,000	800,000 800,000	-	174,110 <b>174,110</b>	696,442 696,442	-	- 1	-   -
802 13 Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	Road Systems	Arterials	PE Total	4,800,000 5,000,000	-	1,500,000 -		400,000 -	-	125,000	-	112,500	-	-	212,500	-		
804 13 Sussex 807 13 Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	Road Systems Road Systems	Arterials Arterials	C Total	35,000,000	-	1,500,000		1,000,000 -	-	2,000,000	-	1,500,000	-	3,000,000	500,000 12,000,000	-	3,000,000	12,000,000 -
810 SOGR Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road Total Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	Road Systems	Bicycle/Pedestrian	PE Total	44,800,000 4,000,000	-	205,395	-	1,400,000 -	-	2,125,000	-	1,612,500	-	3,000,000	12,712,500	-	3,000,000	12,000,000 -
812         SOGR         Sussex           815         SOGR         Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678 22-45678		Bicycle/Pedestrian Bicycle/Pedestrian	ROW Total C Total	200,000 23,800,000	-	10,097,000	-	13,703,000	-	-	-	-	-	-	-	-		
816 818 96 Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road Total Airport Road Extension, Old Landing Rd to SR 24		Road Systems	Collectors	PE Total	28,000,000 1,782,400	400,000	10,302,395 -	359,153	13,703,000 -	-	-	-	-	-	-	-	-		
820 96 Sussex 822 96 Sussex 823	Airport Road Extension, Old Landing Rd to SR 24 Airport Road Extension, Old Landing Rd to SR 24	20-20013 20-20013	Road Systems Road Systems	Collectors Collectors	ROW Total C Total	3,000,000 5,500,000	1,000,000		2,000,000 3,000,000		2,500,000	-	-	-	-	-	-	-		
823 825 <b>88</b> Sussex	Airport Road Extension, Old Landing Rd to SR 24 Total  Beaver Dam Rd. Widening (SR 1 to Dairy Farm Rd.)	21-20005		Collectors	PE Total	10,282,400 2,200,000	1,400,000		5,359,153	500,000	2,500,000	1,000,000		100,000	-		100,000	-		500,000
825 88 Sussex 826 829 70 Sussex 832 70 Sussex	Beaver Dam Rd. Widening (SR 1 to Dairy Farm Rd.) Total  Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014		Collectors	PE Total	2,200,000 2,200,000 3,255,000	- ¦	- 107,500		500,000 - 107,50	1,627,500	1,000,000		100,000	-	-	100,000	-	- ;	500,000
	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	Road Systems	Collectors	ROW Total	7,600,000	-	- 107,500 - 1,500,000		- 107,50		-	-	-	-	6.700.000	-	-		
836	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement  Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement Total	20-20014		Collectors	C Total	13,400,000 24,255,000		- 1,607,500	-	405,55	5,427,500	- 6,700, - <b>6,700</b> ,	00 -	-	-	6,700,000	-	-		
838   Sussex   839   Sussex   841   93   Sussex   844   94   Sussex   845   847   91   Sussex   848   850   91   Sussex   Susse	Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Road  Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Road Total	23-20006		Collectors	PE Total	1,100,000 1,100,000			-		-		550,000 550,000		-	550,000 550,000	-	-		
841 93 Sussex 842	New Road, Nassau Road to Old Orchard Road New Road, Nassau Road to Old Orchard Road Total	20-20009	Road Systems	Collectors	PE Total	800,000 <b>800,000</b>	400,000 400,000		400,000 400,000	-   -	-	-	-	-	-		-	-		
844 90 Sussex 845	Old Landing Road and Warrington Road Intersection Improvement Old Landing Road and Warrington Road Intersection Improvement Total	20-20012	Road Systems	Collectors	PE Total	800,000 800,000	181,350 181,350	-   -	-		-	-	-	-		- 1	-	-		-   -
847 91 Sussex 848	Park Avenue Relocation Total  Park Avenue Relocation Total	13-00003	Road Systems	Collectors	PE Total	6,545,544 6,545,544	50,000 50,000	200,000 -	- 1	-   -	- 1	- 1	- 1	- 1		- 1	- 1		- <u>-</u> L	- 1
850 91 Sussex	Park Avenue Relocation Phase 1	20-00400		Collectors	ROW Total	5,390,000	-		-			-			-			-		-   -
852 91 Sussex 854 91 Sussex	Park Avenue Relocation Phase I Park Avenue Relocation Phase I	20-00400	Road Systems Road Systems	Collectors Collectors	CE Total C Total	2,654,412 14,407,777	-		-					-	-	-	-	-		
856 91 Sussex 858 91 Sussex	Park Avenue Relocation Phase 1 Park Avenue Relocation Phase 1	20-00400 20-00400	Road Systems Road Systems	Collectors Collectors	Traffic Total Utilities Total	362,456 129,200	-				-	-	-		<u> </u>			-		
860 91 Sussex 862 91 Sussex	Park Avenue Relocation Phase 1 Park Avenue Relocation Phase 1	20-00400 20-00400	Road Systems	Collectors Collectors	Contingency Total Rail Road Total	1,453,330 2,100,000	-		-		-	-	-	-	-	-	-	-		
863	Park Avenue Relocation Phase 1 Total Park Avenue Relocation Phase 2		Road Systems	Collectors	ROW Total	26,497,174 4,500,000	- ¦	- ' -	- '	- : :	-	-	- ;	-	-	- '	-	-	-	
868 91 Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	C Total	23,800,000	-	600,000 -	-	11,600,000	-	11,600,000	-	-	-	-	-	-		
870 91 Sussex 871	Park Avenue Relocation Phase 2 Park Avenue Relocation Phase 2 Total		Road Systems	Collectors	Utilities Total	4,149,800 32,449,800	-	4,149,800 - 4,749,800 -		11,600,000	-	11,600,000		-	-	-	-	-		-   -
873 56 Sussex 874	Plantation Road Improvements, SR 24 to US 9 Plantation Road Improvements, SR 24 to US 9 Total	04-92847		Collectors	PE Total	4,000,002 4,000,002	67,264 <b>67,264</b>	269,058 - 269,058 -	20,000 20,000	80,000 - 80,000 -	20,000 <b>20,000</b>	80,000 <b>80,000</b>	20,000 <b>20,000</b>	80,000 <b>80,000</b>	-		-	-		
876 56 Sussex 878 56 Sussex	Plantation Road Improvements, Robinsonville Road to US9 Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems Road Systems	Collectors Collectors	ROW Total CE Total	4,500,000 3,084,834	-	1,316,641			+		-	-	-		-	-		
881 56 Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	C Total	10,626,629	-	4,090,624	-				-	-	-	-	-	-		
885 <b>56</b> Sussex	Plantation Road Improvements, Robinsonville Road to US9 Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems Road Systems	Collectors Collectors	Traffic Total Utilities Total	663,573 673,171	-	141,794	-		-	-	-	-	-	-	-	-		
887 56 Sussex 888	Plantation Road Improvements, Robinsonville Road to US9 Plantation Road Improvements, Robinsonville Road to US9 Total	20-00500		Collectors	Contingency Total	1,191,587 20,739,794	- !	691,587 - <b>6,240,646</b> -	-		-			-	-	-	-	-		-   -
890 56 Sussex 891	Plantation Road Improvements, SR 24 to Robinsonville Road Plantation Road Improvements, SR 24 to Robinsonville Road Total		Road Systems	Collectors	ROW Total	3,000,000 3,000,000	-		-			-	-	-	-		1,500,000 1,500,000	-		1,500,000 1,500,000
893 52 Sussex 894 896 6 Sussex	SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.) SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.) Total	21-20008	Road Systems	Collectors	PE Total	750,000 750,000	375,000 375,000		375,000 375,000	-   -	-	-	- 1	-	-	-	-	-		
	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems Road Systems	Collectors	PE Total ROW Total	3,070,965 7,500,000	770,965	2,000,000	430,325	3,500,000	183,475	2,000,000		-	-	-	-	-		
898 6 Sussex 901 6 Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems	Collectors Collectors	C Total	22,000,000	-	2,000,000			-	-	200,000	800,000	-	1,400,000	5,600,000	-	1,400,000	5,600,000
902 904 100 Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway Total  W. Line Road and SR 54, Lighthouse Road, Intersection Improvement	23-20013	Road Systems	Collectors	PE Total	32,570,965 500,000	770,965	2,000,000 -	430,325	3,500,000 -	183,475	2,000,000	200,000 250,000	800,000	-	1,400,000	5,600,000	-	1,400,000	5,600,000 -
904 100 Sussex 905 907 73 Sussex	W. Line Road and SR 54, Lighthouse Road, Intersection Improvement Total Discount Land Road, US 13A to US 13	18-00468		Local	PE Total	500,000 681,840	200,000						250,000							
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Priority	County	Project Title	P6	Category	Class	Phase	Current Estimate F	FY25 State Spend F	Y25 Fed Spend	FY25 Other Spend	FY26 State Spend FY	26 Fed Spend	FY26 Other Spend	Y27 State Spend F	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend F	Y28 Fed Spend	FY28 Other Spend	FY29 State Spend FY	/29 Fed Spend F	Spend FY3	30 State Spend FY	Y30 Fed Spend	FY30 Other Spend
909 73 Si 911 73 Si	Sussex Sussex	Discount Land Road, US 13A to US 13 Discount Land Road, US 13A to US 13	18-00468 18-00468	Road Systems Road Systems	Local Local	ROW Total C Total	500,000 6,800,000	500,000		-	1,000,000	-	-	5,800,000	-	-	-	-	-	-	-	-		-	
912 914 <b>101</b> Se	Sussex	Discount Land Road, US 13A to US 13 Total Falling Point Road and Vines Creek Road, SR 26 Intersection Improvements	23-20005	Road Systems	Local	PE Total	7,981,840 500,000	700,000	1	-	1,000,000		-	5,800,000	-		250,000		-	250,000		-			
915 917 <b>76</b> Si	Sussex	Falling Point Road and Vines Creek Road, SR 26 Intersection Improvements Total Postal Lane from Linden Lane to SR 1 Improvements	23-20007	Road Systems	Local	PE Total	500,000 500,000 500,000	-	- 1	-	-		-	-	-	-	250,000 250,000 250,000	- 1	-	250,000 250,000 250,000	-	-		- 1	
920 47 St 922 47 St	Sussex	Postal Lane from Linden Lane to SR 1 Improvements Total Realignment of Old Orchard Road at Wescoats Corner Realignment of Old Orchard Road at Wescoats Corner	14-00502 14-00502		Local Local	PE Total ROW Total	2,480,714 6,000,000	250,000		-	173,328	-	-		-	-	250,000		-	250,000		-			
925 47 St	Sussex Sussex Sussex	Realignment of Old Orchard Road at Wescoats Corner  Realignment of Old Orchard Road at Wescoats Corner  Realignment of Old Orchard Road at Wescoats Corner	14-00502 14-00502	Road Systems	Local Local	C Total Utilities Total	16,201,700	-	5,000,000	-	-	8,000,000	-	-	2,500,000	-	-	-	-	-	-	-		-	
928	Sussex	Realignment of Old Orchard Road at Wescoats Corner Total Shady Road from Plantation Road to SR 1 Improvements	23-20009		Local	PE Total	27,713,414 300,000	250,000	8,031,000	-	173,328	8,000,000	-		2,500,000	-	150,000	-	-	150,000	-	-		-	
931	Sussex	Shady Road from Plantation Road to SR 1 Improvements Total  Woodland Ferry Renovations Program	21-10031		Materials & Minor Contracts	Other(MGMT) Total	300,000 875,000	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	150,000 25,000	100,000	-	150,000 25,000	100,000	-	25,000	100,000	-
934	Sussex	Woodland Ferry Renovations Program Total Hudson Road between Route 9 and Route 1 Improvements	FY25 COT		Collectors	PD Total	875,000 1,000,000	25,000	100,000	-	25,000	100,000	-	25,000 500,000	100,000	-	25,000 500,000	100,000	-	25,000	100,000	-	25,000	100,000	-
937 939 <b>108</b> Si	Sussex	Hudson Road between Route 9 and Route 1 Improvements Total Phillips Landing Road between Mt. Pleasant Road and Phillips Landing Improvements	FY25 COT	Road Systems	Local	PD Total	1,000,000 500,000		-	-	-	-	-	500,000	-	-	500,000	-	-		-	-	500,000	-	-
940 942 <b>43</b> Si	Sussex	Phillips Landing Road between Mt. Pleasant Road and Phillips Landing Improvements Total Redden Road Corridor Improvement	FY25 COT	Road Systems	Collectors	PD Total	500,000 2,000,000		-	-	-	-	-	-	-	-	-	1,000,000	-	-	1,000,000	-	500,000	-	-
943 945 <b>62</b> Si	Sussex	Redden Road Corridor Improvement Total Route 24 between Love Creek Bridge and Indian Mission Road Improvements	FY25 COT	Road Systems	Collectors	PD Total	2,000,000 3,000,000	-	- 1	-	-	-	-	-	-	-	-	1,000,000 1,500,000	-	-	1,000,000 1,500,000	-	- 1	-	- :
946 949 <b>36</b> Si	Sussex		FY25 COT	Road Systems	Arterials	PD Total	3,000,000 1,000,000	- 1	- 1	-	-		-	450,000	-	50,000	450,000	1,500,000	50,000	-	1,500,000	-	- : [	- 1	
	Sussex		FY25 COT	Road Systems	Collectors	PD Total	1,000,000 500,000	-	- 1	-	-	-	-	450,000	-	50,000	450,000	-	50,000	-	-	-	500,000	- 1	
953 955 SOGR St 957 SOGR St	Sussex	Zoar Road at South Bedford Street Intersection Improvements Total Resorts Park & Ride Improvements Resorts Park & Ride Improvements	18-71801	Transit Systems Transit Systems	Facilities Facilities	PE Total C Total	500,000 625,444 6,750,000	-	413,557 6,750,000		-	-	-	-	-	-	-	-	-	-	-		500,000	-	-
958	Sussex	Resorts Park & Ride Improvements Total Georgetown Bus Wash Replacement and NPDES Improvements		Transit Systems	Facilities	PE Total	7,375,444	20,000	7,163,557 80,000	-	10,000	40.000	-	-	-	-	-	-	-	-	-	-			-
700 0000	Sussex	Georgetown Bus Wash Replacement and NPDES Improvements Georgetown Bus Wash Replacement and NPDES Improvements Total	2023-00164		Facilities	C Total	2,000,000 2,200,000	20,000	80,000	-	10,000	2,000,000 2,040,000			-				-						
965 SOGR St 967 SOGR St	Sussex Sussex	Georgetown Hub Georgetown Hub	18-71802 18-71802	Transit Systems Transit Systems	Facilities Facilities	PE Total C Total	172,196 1,200,000	77,116 240,000	960,000	-		-	-	-	-	-	-	-		-	-	-			
968	Sussex	Georgetown Hub Total Inter City Operating	07-30122		Vehicles	Procurement Total	1,372,197 12,226,352	317,116	960,000 1,339,147	1,339,147		1,339,147	1,339,147	- '	1,339,147	1,339,147	-	1,339,147	1,339,147	-	189,147	- 189,147		189,147	- 189,147
971	Sussex	Inter City Operating Total Transit Vehicle Expansion (2) 35' Electric Buses SC FY19		Transit Systems	Vehicles	Procurement Total	12,226,352 3,120,408	307,000	1,339,147	1,339,147	-	1,339,147	1,339,147	-	1,339,147	1,339,147		1,339,147	1,339,147	- 1	189,147	189,147		189,147	189,147
974 976 SOGR S	Sussex	Transit Vehicle Expansion (2) 35' Electric Buses SC FY19 Total Transit Vehicle Replacement (4) 29' Low Floor Buses SC FY23	14-11010	Transit Systems	Vehicles	Procurement Total	3,120,408 2,598,356	<b>307,000</b> 519,707	2,078,829	-	-	-	-	-	-	-	-	-	-	-	-	-	- 1	-	
977 979 <b>SOGR</b> St 980	Sussex	Transit Vehicle Replacement (4) 29' Low Floor Buses SC FY23 Total Transit Vehicle Replacement (6) 25' Fixed Route Cutaway Buses SC FY23	21-11002	Transit Systems	Vehicles	Procurement Total	2,598,356 1,360,000	519,707 272,000	2,078,829 1,088,000	-		- 1	-	-					-	- 1	- 1	-		- 1	
	Sussex	Transit Vehicle Replacement (6) 25' Fixed Route Cutaway Buses SC FV23 Total Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (85/15) Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (85/15) Total	23-11023	Transit Systems	Vehicles	Procurement Total	1,360,000 2,321,900 2,321,900	272,000	1,088,000	-	348,285 348,285	1,973,615 1,973,615	-	- 1	-	-	-	-	-	- 1	-	-		- 1	
985 SOGR S	Sussex	Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (85/15) 10tal Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (90/10) Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (90/10) Total	23-11024	Transit Systems	Vehicles	Procurement Total	1,634,000 1,634,000		1		163,400 163,400	1,470,600 1,470,600	-		- 1				-			-			
988 SOGR Si	Sussex		23-11025	Transit Systems	Vehicles	Procurement Total	1,609,040 1,609,040	- 1	- 1	-	321,808 321,808	1,287,232 1,287,232	-	- 1	-	-	- 1	- 1	-	-	- 1	-		- 1	
992	Sussex		2023-00180	Transit Systems	Vehicles	Procurement Total	1,130,776 1,130,776		1,130,776 1,130,776	-	-	-	-		- 1	- :	- 1	1	-	- 1					
994 SOGR Si	Sussex	Transit Vehicle Replacement (5) 25' Cutaway Buses, SC, FY25  Transit Vehicle Replacement (5) 25' Cutaway Buses, SC, FY25 Total	2023-00182	Transit Systems	Vehicles	Procurement Total	1,470,010 1,470,010		1,470,010 1,470,010	-	-	-	-	-	-	-	-	-	-	-	-			-	
997 SOGR S 998	Sussex	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Buses SC FY27  Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Buses SC FY27 Total	2024-00095	Transit Systems	Vehicles	Procurement Total	304,766 304,766	-	- 1	-	-	-	- :	-	304,766 304,766		-	-	-	-	-			-	
	Sussex	Transit Vehicle Replacement (3) 29' Low Floor Buses SC FY27  Transit Vehicle Replacement (3) 29' Low Floor Buses SC FY27 Total	2024-00119	Transit Systems	Vehicles	Procurement Total	1,815,000 1,815,000	-		-		-	-	-	1,815,000 1,815,000		-	-	-	-		-			- :
1003 SOGR St 1004 1007 SOGR St		Transit Vehicle Replacement (9) 25' Fixed Route Cutaway Buses SC FY29  Transit Vehicle Replacement (9) 25' Fixed Route Cutaway Buses SC FY29 Total	2024-00120		Vehicles	Procurement Total	2,853,720 2,853,720		-	-	-	-	-	-	-	-	-	-	-	-	2,853,720 2,853,720	-	-	-	-
1008		Transit Vehicle Replacement Paratransit Buses SC Program  Transit Vehicle Replacement Paratransit Buses SC Program Total	07-22440	Transit Systems	Vehicles	Procurement Total	14,740,310 14,740,310	788,918 788,918	3,155,672 3,155,672	-	-	3,944,590 3,944,590	-	-	-	-	-		-	-	3,114,150 3,114,150	-		3,736,980 3,736,980	- :
1012 MGT St	Sussex Total Statewide	Bicycle, Pedestrian and other Improvements	05-10007		Bicycle/Pedestrian	PE Total	940,939,728 4,340,000	8,476,714	156,705,042 1,578,000	2,946,647 -	10,649,662 700,000	92,158,184 1,000,000	1,744,697	20,905,975	82,013,913	8,089,147	7,465,000	44,179,997	1,389,147	14,099,110	42,284,308	189,147	9,425,000	44,526,127	189,147
1016	Statewide Statewide	Bicycle, Pedestrian and other Improvements Bicycle, Pedestrian and other Improvements Total Pedestrian ADA Accessibility	05-10007		Bicycle/Pedestrian  Bicycle/Pedestrian	C Total	38,922,000 43,262,000 27,000,000	1,184,400 1,184,400 4 500 000	4,737,600 <b>6,315,600</b>	-	1,300,000 4 500,000	2,400,000 3,400,000	-	1,500,000 1,500,000 4,500,000	6,000,000 <b>6,000,000</b>	-	1,500,000 1,500,000 4,500,000	6,000,000 6,000,000	-	4.500.000	7,500,000 7,500,000	-	4.500.000	7,500,000 <b>7,500,000</b>	
1019	Statewide	Pedestrian ADA Accessibility Total	2023-00119		Bicycle/Pedestrian	Program Funding Total  Program Funding Total	27,000,000 27,000,000 1,500,000	4,500,000 4,500,000 500,000	-	-	4,500,000 4,500,000 500,000	-	-	4,500,000 4,500,000 500,000	-	-	4,500,000		-	4,500,000	-	-	4,500,000	-	-
1022	Statewide	Pedestrian Issue (RPI) and Safe Routes to School (SRTS) Improvements Total Bridge Program		Road Systems	Bridge	PD Total	1,500,000 1,67,564	500,000	-	-	500,000		=	500,000	-	-		-	-	=	-	-		-	
	Statewide	Bridge Program Bridge Program	05-10006 05-10006	Road Systems	Bridge Bridge	PE Total ROW Total	55,299,099 3,485,900	4,382,932 841,900	6,899,253 305,000	4,000	1,120,000	1,678,805 275,000	-	500,000		-	500,000	-	-	600,000	-	-	-	-	
1042 SOGR St 1053 SOGR St	Statewide	Bridge Program Bridge Program	05-10006 05-10006	Road Systems Road Systems	Bridge Bridge	CE Total C Total	6,982,880 401,151,719	596,000 10,074,901	2,766,321 49,312,109	-	270,000 5,900,000	920,000 58,500,000	200,000	120,000 8,700,000	420,000 92,150,000	600,000	4,800,000	200,000 97,900,000	-	4,300,000	200,000 34,777,668	-	1,900,000	10,000,000	-
1057 SOGR St 1061 SOGR St	Statewide	Bridge Program Bridge Program	05-10006 05-10006	Road Systems	Bridge Bridge	Traffic Total Utilities Total	28,000 616,500	72,300	28,000 369,200	-	-	-	-	-	-	-	-	-	-	-	-	-		-	
1065 SOGR St	Statewide Statewide	Bridge Program Bridge Program	05-10006	Road Systems Road Systems	Bridge Bridge	Environmental Total Program Funding Total	18,500,000	-	-			-	-	-	-	-	-	-	-	3,462,044	-	-	15,037,865	-	
1073 SOGR St 1076 SOGR St 1081 SOGR St 1084 SOGR St	Statewide	Bridge Program Bridge Program	05-10006 05-10006	Road Systems	Bridge Bridge	Contingency Total  Maintenance Total	4,915,010 330,059	929,782	2,290,558	-	300,000	-	-	-	700,000	-	-	-	-	-	600,000	-		-	
1081 SOGR St 1084 SOGR St 1085		Bridge Program Bridge Program Bridge Program Total	05-10006	Road Systems Road Systems	Bridge Bridge	Rail Road Total Other(MGMT) Total	109,300 36,365,152 527,951,184	1,171,222 18,069,037	3,269,690 65,240,130	4,000	1,493,984 9,083,984	4,560,740 <b>65,934,544</b>	200,000	1,472,985 10,792,985	4,476,740 97,746,740	600,000	1,203,985 <b>6,503,985</b>	3,340,740 101,440,740	-	1,239,984 9,602,028	3,464,736 39,042,404	-	1,279,985 18,217,850	3,624,740 13,624,740	
	Statewide Statewide	Bridge Program 10tal Non-Bridge Structures Non-Bridge Structures	14-99999 14-99999		Bridge Bridge	PE Total ROW Total	3,546,971	100,000	400,000	4,000	205,000	600,000	-	150,000	600,000	-	-	101,440,740		-,002,028	37,042,404	-	10,217,030	15,024,/40	
1097 SOGR St 1102 SOGR St	Statewide	Non-Bridge Structures     Non-Bridge Structures     Non-Bridge Structures	14-99999 14-99999	Road Systems	Bridge Bridge	CE Total C Total	1,384,250 3,904,876	129,472	517,889	-	-	-	-	-	-	-	-	-	-	-	2,500,000	-		-	
1105 SOGR St 1108 SOGR St	Statewide Statewide	Non-Bridge Structures Non-Bridge Structures	14-9999 14-9999	Road Systems	Bridge Bridge	Traffic Total Utilities Total	20,429				-							-							
1111 SOGR St 1113 SOGR St	Statewide Statewide	Non-Bridge Structures Non-Bridge Structures	14-99999 14-99999	Road Systems Road Systems	Bridge Bridge	Program Funding Total Environmental Total	7,100,000	-	-	-	-	-	-	-	-	-	-	-	-	700,460	-	-	6,396,000	-	
1118 SOGR St 1120 SOGR St	Statewide	Non-Bridge Structures Non-Bridge Structures	14-99999 14-99999	Road Systems	Bridge Bridge	Contingency Total Other(MGMT) Total	7,233,036 31,030,000	200,000 820,800	800,000 3,283,200	-	862,274	3,449,096	-	1,013,474	4,053,896	-	1,058,453	4,233,812	-	940,000	3,760,000	-	814,000	3,256,000	
	Statewide	Non-Bridge Structures Total Transportation Alternatives Program	05-10048	Road Systems	Transportation Alternatives	PE Total	<b>54,219,562</b> 6,875,000	1,250,272 325,000	5,001,089 1,300,000	-	1,067,274 350,000	<b>4,049,096</b> 1,400,000	-	1,163,474 175,000	<b>4,653,896</b> 700,000	-	1,058,453 175,000	4,233,812 700,000		1,640,460 175,000	<b>6,260,000</b> 700,000	-	7,210,000 175,000	3,256,000 700,000	-
1128	Statewide	Transportation Alternatives Program  Transportation Alternatives Program Total	05-10048		Transportation Alternatives	C Total	27,000,000 33,875,000	640,000 <b>965,000</b>	4,360,000 5,660,000	1,050,000 1,050,000	615,000 <b>965,000</b>	4,460,000 5,860,000	1,075,000 1,075,000	790,000 <b>965,000</b>	2,360,000 3,060,000	550,000 550,000	790,000 <b>965,000</b>	2,360,000 3,060,000	550,000 550,000	790,000 <b>965,000</b>	2,360,000 3,060,000	550,000 550,000	790,000 <b>965,000</b>	2,360,000 3,060,000	550,000 550,000
	Statewide Statewide	Paving and Rehabilitation Paving and Rehabilitation	05-10038 05-10038		Paving Paving	C Total Program Funding Total	142,000,000 374,000,000	77,000,000	15,000,000 - 15,000,000	-	72,000,000	20,000,000	-	72,000,000	20,000,000		55,000,000	25,000,000		49,000,000	31,000,000	-	49,000,000	31,000,000	-
1133 1135 DED St	Statewide	Paving and Rehabilitation Total Recreational Trails Recreational Trails Total	21-22613	Road Systems	Local	C Total	516,000,000 6,792,600 6,792,600	77,000,000	905,680 905,680	226,420 226,420	72,000,000	20,000,000 905,680 905,680	226,420 226,420	72,000,000	20,000,000 905,680 905,680	226,420 226,420	55,000,000	25,000,000 905,680 905,680	226,420 226,420	49,000,000	31,000,000 905,680 905,680	226,420 226,420	49,000,000	31,000,000 905,680 905,680	226,420 226,420
	Statewide	Recreational Fraits Iotal Slope Stabilization & Drainage Improvement Program Slope Stabilization & Drainage Improvement Program Total	18-99999	Road Systems	Local	Program Funding Total	24,000,000 24,000,000	4,000,000 4,000,000		226,420	4,000,000 4,000,000		-	4,000,000 <b>4,000,000</b>	-	220,420	4,000,000 4,000,000	-	220,420	4,000,000 <b>4,000,000</b>	-	-	4,000,000 <b>4,000,000</b>	-	220,420
	Statewide Statewide	Signage and Pavement Markings Signage and Pavement Markings Signage and Pavement Markings	05-10045 05-10045		Signage & Pavement Markings Signage & Pavement Markings	C Total Program Funding Total	17,625,001 37,398,768	587,500 6,233,128	2,350,000	-	587,500 6,233,128	2,350,000	-	6,233,128	2,937,500		6,233,128	2,937,500	- :	6,233,128	2,937,500	-	6,233,128	2,937,500	
1145 1147 SOGR S	Statewide	Signage and Pavement Markings Total Materials and Minor Contracts	05-10031		Materials & Minor Contracts	Program Funding Total	55,023,769 89,688,942	6,820,628 15,963,942	2,350,000		6,820,628 14,225,000	2,350,000	-	6,233,128 14,750,000	2,937,500	-	6,233,128 14,750,000	2,937,500	-	6,233,128 15,000,000	2,937,500	-	6,233,128 15,000,000	2,937,500	-
1149 SOGR St 1150		Materials and Minor Contracts Materials and Minor Contracts Total	05-10031	Road Systems	Materials & Minor Contracts	C Total	6,000,000 95,688,942	100,000 16,063,942	900,000 <b>900,000</b>	-	100,000 14,325,000	900,000 <b>900,000</b>	-	100,000 14,850,000	900,000 <b>900,000</b>	-	100,000 14,850,000	900,000 <b>900,000</b>	-	100,000 15,100,000	900,000 <b>900,000</b>	-	100,000 <b>15,100,000</b>	900,000 <b>900,000</b>	-
1155 <b>DED</b> St	Statewide	Rail Crossing Safety Rail Crossing Safety Total	05-10040		Rail Crossing Safety	C Total	41,585,000 41,585,000	4,968,500 4,968,500	2,991,500 2,991,500	-	4,700,000 4,700,000	2,025,000 2,025,000	-	4,700,000 <b>4,700,000</b>	2,025,000 2,025,000		4,700,000 <b>4,700,000</b>	2,025,000 2,025,000	-	4,700,000 <b>4,700,000</b>	2,025,000 2,025,000	-	4,700,000 4,700,000	2,025,000 2,025,000	
1159		Statewide Railroad Rideability Program Statewide Railroad Rideability Program Total	09-61922		Rail Crossing Safety	Utilities Total	600,000 600,000	100,000 <b>100,000</b>	-	-	100,000 <b>100,000</b>	-	-	100,000 100,000	-	-	100,000 100,000	- 1	-	100,000 <b>100,000</b>	-	-	100,000 <b>100,000</b>	-	
1161 SOGR St		Rail Preservation Maintenance Program  Rail Preservation Maintenance Program Total	20-10040		Rail Crossing Safety	Program Funding Total	1,500,000 1,500,000	250,000 250,000	- !	-	250,000 250,000	-	-	250,000 250,000	-	-	250,000 250,000	-	-	250,000 250,000	-	-	250,000 250,000	-	
1167 <b>SOGR</b> St		Hazard Elimination Program Hazard Elimination Program	10-10006 10-10006	Road Systems	Safety Safety	PE Total Other(MGMT) Total	4,080,000 5,850,000	85,500 97,500	594,500 877,500	-	85,500 97,500	594,500 877,500	-	85,500 97,500	594,500 877,500	-	85,500 97,500	594,500 877,500	-	85,500 97,500	594,500 877,500	-	85,500 97,500	594,500 877,500	
	Statewide Statewide	Hazard Elimination Program Hazard Elimination Program Hazard Elimination Program	10-10006 10-10006	Road Systems Road Systems	Safety Safety	C Total Program Funding Total	15,000,000 3,900,000	199,444 650,000	4,795,000	-	199,444 650,000	1,795,000	-	199,444 650,000	1,795,000	- 1	199,444 650,000	1,795,000	-	199,444 650,000	1,795,000	-	199,444 650,000	1,795,000	
1173 1175 SOGR St	Statewide	Hazard Elimination Program Total High Risk Rural Roads Program  Lish Bish Post Death Program	10-10007	Road Systems	Safety	C Total	28,830,000 25,000 25,000	1,032,444 2,500	6,267,000 22,500	-	1,032,444	3,267,000	-	1,032,444	3,267,000	-	1,032,444	3,267,000	-	1,032,444	3,267,000	-	1,032,444	3,267,000	
1170		High Risk Rural Roads Program Total					25,000	2,500	22,500		-			-		-	-	-		-				-	

A	4	C	D  Project Title	E P6	G	H	J Phase	L  Current Estimate	P EV2E State Spand	Q FY25 Fed Spend F	R EV2E Other Spand	S EV26 State Spend	T U	er FY27 State Spe	W FY27 Fed Spend	X FY27 Other	Y FY28 State Spend	Z AA  EV28 End Spand  FY28 Ott		AC FY29 Fed Spend	AD FY29 Other	AE  FY30 State Spend F	AF AG  Y20 Fed Spand FY30 Other
1 1178 SOG			Highway Safety Improvement Program		Road Systems	Safety	PD Total	20,000	- 125 State Spend	- 1		- I	Spend	- F127 State Spe	- F127 Fed Spend	Spend -		Spend	- F129 State Spenu		Spend -		Spend Spend
1184 SOG 1190 SOG	R St		Highway Safety Improvement Program Highway Safety Improvement Program	20-99999	Road Systems Road Systems	Safety Safety	PE Total ROW Total	34,441,404 30,715,000	2,887,664 2,555,000	2,950,000 400,000	-	3,205,625 3,300,000	3,050,000 4,525,000	- 2,391, - 2,310,	2,700,00		1,425,000 1,900,000	1,575,000 2,050,000	- 950,000 - 1,250,000	525,000 2,625,000	-	300,000 300,000	625,000
1194 SOG 1201 SOG	R St	statewide statewide	Highway Safety Improvement Program Highway Safety Improvement Program	20-99999	Road Systems Road Systems	Safety Safety	CE Total C Total	1,413,717 164,412,245	37,420 7,647,820	336,782 2,680,377	99,094	5,200,000	3,800,000	- 12,900,	00 16,600,00	) -	11,800,000	29,250,000	4,350,000	17,150,000	-	8,750,000	7,850,000
1205 SOG 1209 SOG		statewide statewide	Highway Safety Improvement Program Highway Safety Improvement Program	20-99999	Road Systems Road Systems	Safety Safety	Traffic Total Utilities Total	621,763 226,563	3,018 1,000	27,166 9,000	-	-	÷ .	-	-	-	= =	-		-	-	-	
1211 SOG 1216 SOG		statewide statewide	Highway Safety Improvement Program Highway Safety Improvement Program	20-99999	Road Systems Road Systems	Safety Safety	Program Funding Total Contingency Total	2,236,511	273,351	1,460,160	-	-		-	-	-	-	-		-	-	-	
1218 SOG 1220 SOG	R St	statewide statewide	Highway Safety Improvement Program Highway Safety Improvement Program	20-99999 20-99999		Safety Safety	Environmental Total Rail Road Total	-	-	-	-	-	-	-	-	-	-	-		-	-	-	
1221 1223 SOG	R St	Statewide	Highway Safety Improvement Program Total Section 154 Penalty Transfer (Sanction) Program	14-11002	Road Systems	Safety	C Total	234,087,203 15,851,514	13,405,273	<b>7,863,484</b> 3,077,112	99,094	11,705,625	11,375,000 3,138,654	- 17,601, -	22,525,00 2,408,93		15,125,000	32,875,000 2,408,937	6,550,000	20,300,000 2,408,937	-	9,350,000	8,475,000 - 2,408,937 -
1224 1226 MG	Γ St	Statewide	Section 154 Penalty Transfer (Sanction) Program Total Traffic Calming	05-10047	Road Systems	Traffic Calming	Program Funding Total	15,851,514 3,000,000	500,000	3,077,112	-	500,000	3,138,654	- 500,	2,408,93	, -   -	500,000	2,408,937	- 500,000	2,408,937	-	500,000	2,408,937
1227 1229 SOG	R Si	Statewide	Traffic Calming Total Intersection Improvements	05-10030	Road Systems	Intersection Improvements	C Total	3,000,000 29,750,000	<b>500,000</b> 750,000	4,500,000	-	<b>500,000</b> 750,000	4,500,000	- <b>500,</b> - 750,		-	<b>500,000</b> 750,000	4,500,000	- <b>500,000</b> - 875,000	3,500,000	-	<b>500,000</b> 875,000	3,500,000
1232 SOG 1233	R Si		Intersection Improvements Intersection Improvements Total	05-10030		Intersection Improvements	Program Funding Total	58,100,000 <b>87,850,000</b>	9,250,000 10,000,000	4,500,000	600,000 <b>600,000</b>	9,250,000 10,000,000	- 600 4,500,000 600	,000 9,000, ,000 9,750,		600,000	9,000,000 9,750,000	- 600, 4,500,000 600,		3,500,000	600,000 <b>600,000</b>	9,000,000 9,875,000	- 600,00 3,500,000 600,00
1235 REG	) Si	statewide	Engineering and Contingency Engineering and Contingency Total	05-10188	Road Systems	Engineering & Contingency	Program Funding Total	247,811,425 247,811,425	50,572,745 50,572,745	-	-	41,083,803 41,083,803	-	- 40,983, - <b>40,983</b> ,	)3 -	1	40,783,803 40,783,803	-	- 39,683,803 - <b>39,683,803</b>	- 1	-	34,703,468 34,703,468	
1238 REG 1241 REG		statewide statewide	Environmental Improvements Environmental Improvements	05-10029 05-10029		Engineering & Contingency Engineering & Contingency	PE Total C Total	820,000 2,390,000	-	820,000 1,000,000	-	-	1,300,000	- 4,	-	-	4,500	18,000	4,500	18,000	-	4,500	18,000
1243 REG	) Si		Environmental Improvements Environmental Improvements Total	05-10029		Engineering & Contingency	Planning Total	4,173,000 7,383,000	945,500 <b>945,500</b>	1,820,000	-	645,500 645,500	1,300,000	- 645, - <b>650,</b>	00 -	-	645,500 <b>650,000</b>	- 18,000	- 645,500 - <b>650,000</b>	18,000		645,500 <b>650,000</b>	18,000 -
1246 SOG	R St		Corridor Capacity Preservation Corridor Capacity Preservation Total	05-10001	Road Systems	Other	ROW Total	6,000,000 <b>6,000,000</b>	1,000,000 1,000,000	-	-	1,000,000 1,000,000	-	- 1,000, - 1,000,	00 -	-	1,000,000 1,000,000	- 1	- 1,000,000 - 1,000,000	- 1	-	1,000,000 1,000,000	
1249 MG	Γ St	Statewide	STIC Incentive Program STIC Incentive Program Total	21-99999	Road Systems	Other	Other(MGMT) Total	750,000 <b>750,000</b>	25,000 25,000	100,000 <b>100,000</b>		25,000 25,000	100,000	- 25, - 25,	00 100,00		25,000 25,000	100,000	- 25,000 - 25,000		-	25,000 25,000	100,000 -
1252 MG		statewide	Carbon Reduction Program	22-66300		Other	PE Total	350,000	25,000	350,000 5,400,000	-	-	5,400,000	- 23,	5,497,00	-	-	4,900,000		-	-	-	
1254 MG 1255 1257 SOG			Carbon Reduction Program Carbon Reduction Program Total Electric Vehicle Program	22-66300 22-66400		Other	C Total	21,197,000 21,547,000 4,000,000	4,000,000	5,750,000	-	- 1	5,400,000 5,400,000	-	5,497,00		-	4,900,000			-	-	
1259 SOG		Statewide	Electric Vehicle Program Electric Vehicle Program Electric Vehicle Program Total	22-66400		Other	Other(MGMT) Total	13,500,000	-	3,500,000			3,500,000 3,500,000	-	3,500,00			3,000,000				-	
1260 1262 SOG		Statewide	Resiliency and Sustainability Program	22-66200 22-66200	Road Systems	Other	C Total	17,500,000 21,400,000	4,000,000	<b>3,500,000</b> 6,100,000	-	6.000,000	3,500,000 6,100,000	-	3,500,00 6,100,00		-	3,000,000 3,100,000		-	-	-	
1264 SOG 1265 1268 MG		Statewide	Resiliency and Sustainability Program Resiliency and Sustainability Program Total Ranked Project Funding	22-66200		Other	Program Funding Total  ROW Total	12,000,000 33,400,000 4,098,570	6,000,000 <b>6,000,000</b>	6,100,000	-	6,000,000 6,000,000	6,100,000	- - 100,	6,100,00		349.714	3,100,000 1,398,856	1,500,000	· -	-	70,000	280,000
1268 MG 1271 MG			Ranked Project Funding	2024-00094		Other	C Total	29,757,000	-	-		-		- 260,	00 260,00	-	867,400	3,469,600	- 640,000	8,560,000		3,140,000 3,210,000	12,560,000 -
1274 DEI	S	Statewide	Ranked Project Funding Total Education and Training Education and Training Total	11-10304	Support Systems	Engineering & Contingency	Other(MGMT) Total	33,855,570 1,800,000	-	300,000 300,000			300,000 300,000	- 360,	00 660,00 300,00 300,00		1,217,114	4,868,456 300,000 300,000	2,140,000	8,560,000 300,000 300,000		3,210,000	12,840,000 - 300,000 -
1275 1278 DEI	St	Statewide	Aeronautics Planning	07-22611	Support Systems	Aeronautics	Program Funding Total	1,800,000 1,260,000 1,260,000	21,000	189,000	-	21,000	189,000	- 21,	00 189,00	-	21,000	189,000	- 21,000 - 21,000	300,000 189,000 189,000	-	21,000 21,000	300,000 - 189,000 -
1279 1281 DEI	St	statewide	Aeronautics Planning Total Aeronautics Program Development	07-22610	Support Systems	Aeronautics	Program Funding Total	6,000,000	21,000 1,000,000	189,000		21,000 1,000,000	189,000	- 21, - 1,000,	- 00	'ı -	1,000,000	189,000	1,000,000	189,000	-	1,000,000	189,000
1282 1284 SOG	R S		Aeronautics Program Development Total Heavy Equipment Program	05-10185	Support Systems	Heavy Equipment	Program Funding Total	<b>6,000,000</b> 77,319,418	1,000,000 17,319,418	-	-	1,000,000 12,000,000	- 1	- <b>1,000</b> , - 12,000,	- 00	1 -	1,000,000 12,000,000	- 1	- <b>1,000,000</b> - 12,000,000		-	1,000,000 12,000,000	
1285 1287 MG	Γ St	Statewide	Heavy Equipment Program Total Federal Land Access Program	15-99300	Support Systems	Planning	C Total	77,319,418 180,000	17,319,418 6,000	24,000	-	12,000,000 6,000	24,000	- <b>12,000</b> , - 6,	00 24,00		12,000,000 6,000	24,000	- <b>12,000,000</b> - 6,000		_	12,000,000 6,000	24,000
1288 1291 DEI	St	statewide	Federal Land Access Program Total Local Transportation Assistance Program	07-22605	Support Systems	Planning	Planning Total	180,000 2,040,000	<b>6,000</b> 210,000	24,000 210,000	-	6,000 210,000	24,000 210,000	- <b>6,</b> - 150,	00 150,00	-	6,000 150,000	24,000 150,000	- <b>6,000</b> - 150,000		-	<b>6,000</b> 150,000	24,000 - 150,000 -
1292 1294 DEI	St	Statewide	Local Transportation Assistance Program Total Metropolitan Planning Organization / FHWA/FTA	07-22603	Support Systems	Planning	Planning Total	2,040,000 21,417,821	<b>210,000</b> 740,600	210,000 2,962,400	-	<b>210,000</b> 753,073	210,000 3,012,292	- <b>150</b> ,	73 2,789,89	-	150,000 697,473	150,000 2,789,891	- <b>150,000</b> - 697,473	150,000 2,789,891		150,000 697,473	150,000 - 2,789,891 -
1295 1297 SOG	R Si	Statewide	Metropolitan Planning Organization / FHWA/FTA Total Development Coordination Program	2023-00117	Support Systems	Planning	Program Funding Total	21,417,821 18,000,000	740,600 3,000,000	2,962,400	-	753,073 3,000,000	3,012,292	- <b>697</b> , - 3,000,	00 -	-	697,473 3,000,000	2,789,891	- <b>697,473</b> - 3,000,000	2,789,891	-	697,473 3,000,000	2,789,891 -
1298 1300 SOG	R Si	Statewide	Development Coordination Program Total Planning Program Development	07-22602	Support Systems	Planning	Program Funding Total	18,000,000 18,000,000	3,000,000 3,000,000	-	-	3,000,000 3,000,000	-	- <b>3,000</b> , - <b>3,000</b> ,		-	3,000,000 3,000,000	-	- <b>3,000,000</b> - 3,000,000		-	3,000,000 3,000,000	- : :
1301 1303 <b>DE</b> I	St	Statewide	Planning Program Development Total Rural Technical Assistance Program	07-22606	Support Systems	Planning	Other(MGMT) Total	18,000,000 600,000	3,000,000	87,653	-	3,000,000	87,653	- 3,000, -	87,65		3,000,000	87,653	3,000,000	87,653	-	3,000,000	87,653
1304 1307 <b>DE</b> I	Si	Statewide	Rural Technical Assistance Program Total Statewide Planning & Research Program / FHWA/FTA		Support Systems	Planning	Planning Total	600,000 28,920,781	1,140,125	87,653 4,560,501	-	1,162,478	87,653 4,649,913	-	<b>87,65</b> 4,351,94		-	<b>87,653</b> 4,351,941		87,653 4,351,941	-	-	87,653 - 4,351,941 -
1308 1310 REG	)  si	Statewide	Statewide Planning & Research Program / FHWA/FTA Total Truck Weigh Enforcement	14-22615	Support Systems	Planning	Program Funding Total	28,920,781 3,870,000	1,140,125 645,000	4,560,501	-	1,162,478 645,000	4,649,913	- 645,	4,351,94	-	645,000	4,351,941	- 645,000	4,351,941	-	645,000	4,351,941 -
1311 1313 MG		statewide	Truck Weigh Enforcement Total University Research Program		Support Systems	Planning	Program Funding Total	3,870,000 1,500,000	645,000 250,000	- '	-	645,000 250,000	-	- 645, - 250.		i -	645,000 250,000	-	- 645,000 - 250,000	-		645,000 250,000	
1314 1316 DEI	Ţ,		University Research Program Total Disadvantaged Business Enterprise Supportive Services Program		Support Systems	Technology	Other(MGMT) Total	1,500,000 300,000	250,000	44 630	-	250,000	44.630	- 250,	44.63		250,000	44.630	250,000	44,630	-	250,000	44.630
1317 1319 SOG			Disadvantaged Business Enterprise Supportive Services Program Total DMV Modernization Program		Support Systems	Technology	IT Development Total	300,000 1,000,000	250,000	44,630	-	750,000	44,630	-	44,63		- 1	44,630	-	44,630	-	-	44,630
1320 1322 SOG	Ţ,		DMV Modernization Program Total Information Technology Initiatives Program		Support Systems	Technology	Program Funding Total	1,000,000 92,000,000	250,000 18,000,000	- 1	-	750,000 18,000,000	-	- 14.000	00   -	<u> </u>	14 000 000		14 000 000	-	-	14.000.000	1 7
1323 1325 DEI		,	Information Technology Initiatives Program Total On the Job Training / Supportive Services		Support Systems	Technology	Other(MGMT) Total	92,000,000 600,000	18,000,000	100,000	-	18,000,000	100,000	- 14,000,			14,000,000	100,000	- 14,000,000	100,000	-	14,000,000	100,000
1326 1329 DEI			On the Job Training / Supportive Services Total	10-11101		Technology	Other(MGMT) Total	600,000 412,500	13.750	100,000 100,000	-	13.750	100,000	- 13.	100,00	-	13.750	100,000	13.750	100,000	-	13.750	100,000
1330 1332 SOG 1333			Summer Transportation Institute Program Total		Support Systems	Transportation Facilities	1	412,500 412,500	13,750 500,000	55,000	-	13,750 500,000	55,000	- 13,		. 1	13,750	55,000	- 13,750	,	-	13,750	55,000 -
		Statewide	DMV Toll Equipment Upgrade DMV Toll Equipment Upgrade Total Transportation Facilities - Administration				Program Funding Total	1,000,000 1,000,000 23,800,000	500,000	-	-	500,000 500,000 4,500,000	-	- 3,000,	-	-	2,500,000	-	2,500,000	-	-	2,300,000	
1335 SOG 1336 1338 SOG			Transportation Facilities - Administration Total		Support Systems	Transportation Facilities	Program Funding Total	23,800,000 23,800,000 69,875,000	9,000,000 <b>9,000,000</b> 12,054,000	-	-	4,500,000 4,500,000 12,671,000	-	- 3,000, - 3,000, - 18,575,	00 -	1 -	2,500,000 2,500,000 9,925,000		- 2,500,000 - 2,500,000 - 6,575,000		-	2,300,000 2,300,000 10,075,000	
1336 1338 SOG 1340 SOG 1341		statewide statewide	Transportation Facilities - Operations Transportation Facilities - Operations Transportation Facilities - Operations Total		Support Systems Support Systems	Transportation Facilities Transportation Facilities	Program Funding Total C Total	7,324,500	12,054,000 - 12,054,000	-	5,000,000 5,000,000	12,671,000		- 18,575, - 18,575,	-	1 -	9,925,000 - 9,925,000	-	- 6,575,000 6,575,000		-	10,075,000	
1341 1343 MG	Γ St	Statewide	Fransportation Facilities - Operations Total Traffic Signal Revolving Fund Program Traffic Signal Revolving Fund Program Total	11-19001	Support Systems	Transportation Mgmt Improvements	Traffic Total	77,199,500 750,000 750,000	125,000			125,000 125,000	- 1	- 18,575, - 125, - 125,	00 -	1 -	125,000 125,000	- 1	125,000	-	-	125,000 125,000	
1347 REG	Si		Trathe Signal Revolving Fund Program Total MUTCD Compliance Program MUTCD Compliance Program Total	13-10046	Support Systems	Transportation Mgmt Improvements	Traffic Total	12,000,000 12,000,000	125,000	2,000,000 2,000,000	-	123,000	2,000,000	- 125,	2,000,00 2,000,00		125,000	2,000,000	- 125,000 - 400,000 - 400,000		-	400,000 400,000	1,600,000
1343 MG 1344 1347 REG 1348 1351 MG 1352 1356 MG	Γ St		Rideshare Program / Trip Mitigation	07-22612	Support Systems	Transportation Mgmt Improvements	Planning Total	3,042,000	23,664	384,000	96,000	23,664	384,000 96	000 23,	54 384,00	96,000	23,664	384,000 96,	000 23,700	384,000		23,700	384,000 96,00
1352 1356 MG	Γ St	statewide	Rideshare Program / Trip Mitigation Total Transportation Management Improvements	05-10186	Support Systems	Transportation Mgmt Improvements	C Total	3,042,000 46,750,000	23,664 3,180,000	384,000 7,320,000	96,000	23,664 1,350,000	5,900,000	.000 23, - 1,350,	5,900,00		1,350,000	384,000 96, 5,900,000 5	1,350,000	5,900,000		23,700 1,350,000	384,000 96,000 5,900,000 -
1357 1359 SOG	R Si	Statewide	Transportation Management Improvements Total Transit Facilities Minor Capital Program	18-90222	Transit Systems	Facilities	Program Funding Total	46,750,000 11,660,000	3,180,000 2,410,000	7,320,000		1,350,000 1,850,000	5,900,000	- 1,350, - 1,850,	00 -	,	1,350,000 1,850,000	5,900,000	- 1,350,000 - 1,850,000	5,900,000	-	1,350,000 1,850,000	5,900,000 -
1359 SOG 1360 1362 SOG 1363 1365 DEI	R S	Statewide	Transit Facilities Minor Capital Program Total Transit Systems Equipment Program	18-70222	Transit Systems	Facilities	Procurement Total	11,660,000 2,266,000	2,410,000 610,000	- 1		1,850,000 400,000	-	- 1,850, - 450,	- 00	T -	1,850,000 406,000	-	- 1,850,000 - 200,000	-	-	1,850,000 200,000	
1363 1365 DEI	Si	Statewide	Transit Systems Equipment Program Total Diamond State Rail Line Study	2024-00106	Transit Systems	Rail	PD Total	2,266,000 500,000	610,000	166,667		400,000	166,667	- 450, -	166,66		406,000	-	200,000		-	200,000	
1366 1368 SOG 1370 SOG 1371 1374 DEI			Diamond State Rail Line Study Total Automated/Dynamic Paratransis Scheduling		Transit Systems	Vehicles	Procurement Total	500,000 779,817	-	166,667	-	-	166,667	-	166,66	-	-	-	- -	-	-	-	
1370 SOG 1371			Automated/Dynamic Paratransit Scheduling Automated/Dynamic Paratransit Scheduling Total		Transit Systems	Vehicles	IT Development Total	5,975,000 6,754,817	-	1,975,000 1,975,000	-		-		-		-	-		-	-		240.000
1375	Ţ,		Job Access Reverse Commute (JARC) Program  Job Access Reverse Commute (JARC) Program Total		Transit Systems	Vehicles	Program Funding Total	4,100,000 4,100,000	-	340,926 340,926	340,926 <b>340,926</b>			926 926				340,926 340, 340,926 340,		340,926 340,926			340,926 340,926 340,926 340,926
1377 SOG 1378			Maintenance Equipment and Tools (Transit) Program  Maintenance Equipment and Tools (Transit) Program Total		Transit Systems	Vehicles	Procurement Total	1,200,000 1,200,000	200,000 <b>200,000</b>	-	-	200,000 200,000	-	- 200, - <b>200,</b>	00 -	-	200,000 200,000	-	- 200,000 - <b>200,000</b>	-	-	200,000 200,000	
1380 <b>DEI</b> 1381			New Freedom Program Statewide 50/50 New Freedom Program Statewide 50/50 Total		Transit Systems	Vehicles	Planning Total	4,450,000 4,450,000	-	369,347 369,347	369,347 <b>369,347</b>	-	369,347 369	347 347	369,34 <b>369,3</b> 4	7 369,347		369,347 369, 369,347 369,	- 47	369,347 <b>369,347</b>		-	369,347 369,34 369,347 369,34
1380 DEI 1381 1385 MG 1388 SOG 1389 1391 SOG 1392 1394 SOG 1395	Ţ,	statewide	Transit Vehicle Replacement 5310 Program - Statewide Transit Vehicle Replacement 5310 Program - Statewide Total		Transit Systems	Vehicles	Procurement Total	8,091,225 8,091,225	741,649 <b>741,649</b>	458,595 458,595	-	627,000 <b>627,000</b>	573,245 <b>573,245</b>	- 1,066, - 1,066,			1,066,732 1,066,732	573,245 <b>573,245</b>	- 627,000 - <b>627,000</b>		-	627,000 <b>627,000</b>	573,245 - 573,245 -
1388 SOG 1389			Farebox Modernization Farebox Modernization Total		Transit Systems	Vehicles	Procurement Total	5,039,849 5,039,849	-	2,500,000 2,500,000	-	-	2,539,849 2,539,849	-	-		-	-		-	-	-	
1391 SOG 1392	R St	statewide	Transit Systems Statewide Support Vehicles Transit Systems Statewide Support Vehicles Total		Transit Systems	Vehicles	Procurement Total	3,000,000 3,000,000	622,600 <b>622,600</b>	-	-	447,600 447,600	-	- 469, - <b>469,</b>	30	-	469,980 <b>469,980</b>	-	- 470,000 - <b>470,000</b>	· -	-	470,000 <b>470,000</b>	
1394 SOG 1395	R Si		Community Transportation Program  Community Transportation Program Total	05-10050	Grants & Allocations	Community Transportation	Program Funding Total	106,080,000 106,080,000	17,680,000 17,680,000	-		17,680,000 17,680,000	-	- 17,680, - 17,680,	00 -	-	17,680,000 17,680,000	-	- 17,680,000 - 17,680,000		-	17,680,000 17,680,000	
1397 SOG 1398	R St	Statewide	Subdivision Street Pavement Management Fund Subdivision Street Pavement Management Fund Total	23-88811	Grants & Allocations	Community Transportation	Program Funding Total	84,700,000 84,700,000	10,000,000 10,000,000	-	24,700,000 24,700,000	10,000,000 10,000,000	-	- 10,000, - <b>10,000</b> ,	- 00	-	10,000,000 10,000,000	-	- 10,000,000 - 10,000,000		-	10,000,000 10,000,000	
1400 SOG	R St		Municipal Street Aid Municipal Street Aid Total		Grants & Allocations	Municipal Streets	Program Funding Total	36,000,000 <b>36,000,000</b>	6,000,000 <b>6,000,000</b>	-	-	6,000,000 <b>6,000,000</b>	-	- 6,000, - <b>6,000</b> ,	00 -	-	6,000,000 <b>6,000,000</b>	-	- 6,000,000 - <b>6,000,000</b>		-	6,000,000 <b>6,000,000</b>	-   -
1397 SOG 1398 1400 SOG 1401 1403 SOG 1404 1405	R St	Statewide	Transportation Infrastructure Investment Fund Transportation Infrastructure Investment Fund Total	19-88812	Grants & Allocations	Municipal Streets	Program Funding Total	30,000,000 30,000,000	5,000,000 5,000,000	- 1		5,000,000 5,000,000	- 1	- 5,000, - <b>5,000</b> ,	- 00	I -	5,000,000 5,000,000	-	- 5,000,000 - 5,000,000	-	-	5,000,000 5,000,000	
1405 1406		Statewide Total Grand Total						2,910,492,680 5,882,985,710	336,898,048 409,926,933	167,411,815 603,680,140	32,485,787 49,721,334	293,789,824 353,435,301	165,051,497 2,907 446,981,184 8,726	,693 294,031,	36 204,631,05		261,123,526	223,199,758 2,182, 372,435,632 7,145,	593 245,330,786	149,044,154	2,182,693 5,445,740	261,705,813	113,077,490 2,182,69. 244,005,502 4,945,74

Mary	A B	С	D	F	G	I	K	0	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE AF
Second Content										FY25			FY26			FY27			FY28			FY29		FY30
The content of the	Priority County	Project Title	Р6	Category	Class	Phase Current	Estimate F	FY25 State Spend	FY25 Fed Spend		FY26 State Spend	FY26 Fed Spend	Other	FY27 State Spend	FY27 Fed Spend		8 State Spend	FY28 Fed Spend		FY29 State Spend	FY29 Fed Spend	Other	FY30 State Spend	FY30 Fed Spend Other
The content of the	1									Spend			spena			Spend			Spend			Spend		Spend
The content of the	3 SOGR New Castle	HEP NCC, SR 4 at SR62/Boxwood Road/Middleboro Road	19-99999	Road Systems	Arterials		400,000	350,000																
The content of the	4 SOGR New Castle		19-99999	Road Systems	Arterials	c		350,000		-	,	*,000,000		,	.,,	-	-	-	-	-	-	-	-	
1		HEP NCC, SR 4 at SR 72				PE	1,500,000	200,000	400,000			400,000			200,000									
1		HEP NCC, SR 4 at SR 72					5,000,000		-			-			1,500,000									
The content of the	9 10 107 New Castle		19-10003	Road Systems	Collectors	PE		-	400,000	-	-	650,000	-	-	1,950,000	-	-	3,500,000	-	-	-	-	-	
Note   Application   Applica	11 107 New Castle	HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements	19-10003	Road Systems	Collectors	ROW		150,000			1 000 000													
The content of the	13	HSIP NCC, Otts Chapel Road and Welsh Track Road Intersection Improvements Total					1,210,000	150,000		-	-,,	-	-	-	-	-	-	-	-	-	-	-	-	
Second Content						112		_	250,000		-	600,000		-			-			-			-	
	16 55 New Castle		20-20004	Road Systems	Arterials	1- 1	-,,	-	250,000		-	-			-,000,000						-,,			
The content of the		HSIP NCC, SR4 and Churchmans Rd Intersection Improvement				PE	500,000	-		-	-	·	-	-	1,800,000	-	-	5,000,000	-	-	3,200,000	-	-	
## Company												300,000			1,500,000			1,500,000						
The content of the	21	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement Total				DE		100.000	250,000	-	50,000	300,000	-	50,000	1,500,000	-	-	1,500,000	-	-	-	-	-	
The content of the	23 SOGR New Castle	Marsh Road and Baynard Blvd	NEW	Road Systems	Safety		50,000	100,000			50,000													
The content of the	24 SOGR New Castle 25		NEW	Road Systems	Safety			100,000	-	-	50,000	-	-	100,000	-	-		-	-		-	-	-	
The content of the						PE ROW		100,000																
Section   Continue		Salem Church Road and Reybold Road Intersection Improvements				С	1,500,000	100 000																
The control of the		SR 48 & SR 41 Intersection Safety Improvements	21-10237	Road Systems	Safety	PE	2,339,933					-	-	400,000	-	-	750,000	-	-	-		-		
No.   No.						ROW C		-		<del>                                     </del>	-						3.750 000							
10   10   10   10   10   10   10   10	33	SR 48 & SR 41 Intersection Safety Improvements Total				DE	9,949,933	742,482	-	-	735,625	-			-	-		- ¦	-	-	-	-	-	
March   Marc	35 SOGR New Castle	SR41 & Graves Road	22-67453	Road Systems	Safety	ROW	150,000																	
March   Marc		SR41 & Graves Road	22-67453	Road Systems		c		,								-					_		_	
The color of the		SR41 & Loveville					75,000																	
The content of the		SR41 & Loveville				С	1,000,000	1,000,000																
An all and second sec	41 42 SOGR New Castle		22-48243	Road Systems	Safety			1,150,000	-	-	-	-		-	-	-	-	- 1	-	-	-	-	-	
Column   C						ROW		55,000																
March   Marc	45	SR41 & Old Lancaster Pike Total				lc	1,130,000		-	-		-		-	-	-	-	-	-	-	-	-	-	
Second Column						PE ROW					100,000			100,000						250,000				
A Column	48 SOGR New Castle		NEW	Road Systems						_	100 000			100 000			350 000			250 000		_	750,000	
No. 1		SR273 between Harmony and Brownleaf				PE	500,000	-	-			-	-		-	-	100,000	-	-		-	-	730,000	
March   Control   Contro							1,600,000										500,000			500,000			800,000	
Second   Control   Contr	53 54 SOGR New Castle		NEW	Road Systems	Safety	PE		100.000	-	-		-	-	200,000	-	-	600,000	-	-	500,000	- 1	-	800,000	
No.   No.	55 SOGR New Castle	SR273 between Prangs Lane and Rambleton Drive	NEW	Road Systems	Safety	ROW	250,000	100,000			100,000			250,000			200.000			200.000				
Second	57	SR273 between Prangs Lane and Rambleton Drive Total				ic i	1,050,000	100,000	-	-		-	-		-	-	300,000	-	-	,	-	-	-	
Part						PE ROW					100,000			100,000										
Second   S			NEW	Road Systems	Safety	С				_	100 000	_		100 000	_	_	200.000	_	_	750,000	_	_	200,000	
Control   Cont		US202 @ SR92 to Whitby					2,000,000				100,000	750,000		100,000	750,000	_	200,000			730,000		_	300,000	
						C															750,000			3,000,000
The content of the	65 SOGR New Castle		NEW	Road Systems	Safety	PE		-	-	-	-	750,000	-	-	750,000	-		1,250,000	-		750,000	-	-	3,000,000 -
The content of the																				,			50,000	
1	69	HEP Site S - SR273 @ SR7 Total					1,250,000	-	-	-	-	-	-	-	-	-	100,000	-	-		-	-		
Second   S	71 SOGR New Castle	Milltown and Duncan Intersection				FE														300,000		+	300,000	
The color   Section   Se		Milltown and Duncan Intersection				С	3,500,000													300 000			300.000	
No.   No.   Section   Se		SR141, SR273 to SR37 Peds				PE	400,000					-	-	-			200,000				-		·	
No.   No.		SR141, SR273 to SR37 Peds				С	3,000,000																	
1	77 New Castle To									-					9,600,000									
10   10   10   10   10   10   10   10	79 SOGR Kent	HEP KC, SR12 & SR15 Intersection Improvements				PE	179,074	19,311			, ,,	_1,100,000		2,700,000			.,	- 1,200,000		_,,,,,,,,,,,	2,700,000		2,000,000	2,323,000
10   SOCIA   Least		HEP KC, SR12 & SR15 Intersection Improvements				С	3,000,000				-	-												
No. Col.   Col.	82 83 <b>SOGR</b> Kent	HEP KC, SR15 & Andrews Lake Road Intersection Improvements						19,311			500,000		-	3,000,000		-			-			-		
Solid   Face	84 SOGR Kent	HEP KC, SR15 & Andrews Lake Road Intersection Improvements	20-38033	Road Systems	Safety		500,000	300,000																
State   Control   Fig. No. 281 & Each Bill R.A. Interestion Improvements   2,040   15   0,060	86	HEP KC, SR15 & Andrews Lake Road Intersection Improvements Total					2,700,000	300,000		-			-	- ;	-	-	-	-	-	-	-	-	-	
Secondary   Control   Co	88 SOGR Kent	HEP KC, SR15 & Irish Hill Rd. Intersection Improvements	20-00150	Road Systems	Arterials	ROW	1,500,000		200,000															
SOCIA   HEFP KC, SR1 S-Kenne Rd. at Central Clavered Roll Interescent Improvements   20-63915   Road Systems   Soliday   P.E.   1,594,14   240.871	89 SOGR Kent 90	HEP KC, SR15 & Irish Hill Rd. Intersection Improvements							200.000			950.000				-								
Second   High RC, SRIS/Reation Rd. at Central Church Rd. Intersection Improvements Total		HEP KC, SR15/Kenton Rd. at Central Church Rd. Intersection Improvements	20-63915	Road Systems	Safety	PE	1,569,144	240,871				200,000			2,0,000									
SOCK   Mort   HEP KC, US1 & Beneford/Hig Qok Rd. Intersection Improvements   20-42325   Noal Systems   Safety   ROW   2,000,000		HEP KC, SR15/Kenton Rd. at Central Church Rd. Intersection Improvements				С	3,200,000																	
Dec   SOCIE   SOCIE	94 95 <b>SOGR</b> Kent							3,440,871	-	-	- 1		-	-	-	-	-	-	-	-	-	-		
SEPERC, US13 & Berndrof/Big Oak Rd. Intersection Improvements for   150,000   150,00	96 SOGR Kent	HEP KC, US13 & Brenford/Big Oak Rd. Intersection Improvements	20-42325	Road Systems	Safety	ROW	2,000,000	1 200 000			2.000.000													
101   87   Kent   HSIP KC, SR 15 and SR 42 Intersection Improvements   21-20004   Road Systems   21-20004   Road Systems	98	HEP KC, US13 & Brenford/Big Oak Rd. Intersection Improvements Total					6,848,147	1,300,000	-	-	2,000,000			- ,	-	-	-	-	-	-	-	-	-	
101   87   Kent	100 87 Kent		21-20004	Road Systems	Collectors	ROW	500,000	150,000																
103   59   Kent   HSIP KC, South State Street, Plaindealing Road, Woodlytown Road Intersection Improvements   20-20008   Road Systems   Arterials   PE   500,000   250,000   250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000   250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000   250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000     250,000   250,000     250,0	101 87 Kent	HSIP KC, SR 15 and SR 42 Intersection Improvements				С		150 000			650,000				_	_								
105   59   Kent   HSIP KC, South States Street, Plaindealing Road, Woodlytown Road Intersection Improvements   20 - 20008   Road Systems   Arterials   C   3,000,000   3,000,000   3,000,000   3,000,000   5   5		HSIP KC, South State Street, Plaindealing Road, Woodlytown Road Intersection Improvements					500,000																	
		HSIP KC, South State Street, Plaindealing Road, Woodlytown Road Intersection Improvements				C	3,000,000	-			-	-												
108         SOGR   Kent         Martin Luther King Jr. Blvd. Safety Improvements, River Rd. to Bay Rd.         2023-00141   Road Systems   Road Systems   Safety   ROW   100,000           100,000           109   SOGR   Kent   Martin Luther King Jr. Blvd. Safety Improvements, River Rd. to Bay Rd.         2023-00141   Road Systems   Safety   ROW   100,000           100,000           1,500,000           1,	106 107 SOGR Kent		2023-00141	Road Systems	Safety			250,000		-	200,000		-	600,000	-	-	3,000,000	-	-	-	-	-	-	
	108 SOGR Kent	Martin Luther King Jr. Blvd. Safety Improvements, River Rd. to Bay Rd.	2023-00141	Road Systems	Safety	ROW	100,000								1 500 000			1 500 000						
	110 110		2023-00141	ixuau systems	Salety	IC I		-	400,000	_	-	400,000		-		-	-			-	-	-	-	

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A	В	С	D	F	G	I	K	0	P	Q	R	S	T	U	V W	X	Y	Z	AA	AB	AC	AD	AE	AF
										FY25			FY26		FY27			FY28			FY29			FY30
Priority	County	Project Title	P6	Category	Class	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	Other Spend	FY26 State Spend	FY26 Fed Spend	Other Spend	FY27 State Spend	FY27 Fed Spend Other Spend	FY28 State Spend	FY28 Fed Spend	Other Spend	FY29 State Spend	FY29 Fed Spend	Other Spend	FY30 State Spend	FY30 Fed Spend	Other Spend
1 111 <b>SOGR</b> K	ont I	HSIP KC, Seven Hickories Rd. and Brenford Rd./Seeneytown Rd. Intersection Improvements	22.45169	Road Systems	Cofoto	PE	300.000	250.000			1				, ,						1			
112 SOGR K	ent	HSIP KC, Seven Hickories Rd. and Brenford Rd./Seeneytown Rd. Intersection Improvements	22-45168	Road Systems	Safety	ROW	1,000,000	1,000,000				2,000,000												
113 SOGR K 114		HSIP KC, Seven Hickories Rd. and Brenford Rd./Seeneytown Rd. Intersection Improvements  HSIP KC, Seven Hickories Rd. and Brenford Rd./Seeneytown Rd. Intersection Improvements Total		Road Systems	Safety	C	2,000,000 3,300,000	1,250,000	-	-	-	2,000,000 2,000,000	-	-		-	-	-	-		-	-	-	-
115 SOGR K 116 SOGR K		SR8 & Chestnut Grove Road -Nault Rd. Intersection Improvements SR8 & Chestnut Grove Road -Nault Rd. Intersection Improvements		Road Systems Road Systems	Safety	PE ROW	1,500,000 2,500,000		500,000			500,000 1,250,000			100,000 1,250,000									
117 SOGR K	ent	SR8 & Chestnut Grove Road -Nault Rd. Intersection Improvements		Road Systems	Safety	C	6,500,000										3,250,000			3,250,000				
118 119 <b>SOGR</b> K	ent	SR8 & Chestnut Grove Road -Nault Rd. Intersection Improvements Total SR15/Canterbury at Carpenter Bridge Rd		Road Systems	Safety	PE	10,500,000 80,000	60,000	500,000	-	20,000	1,750,000	-	-	1,350,000 -	-	3,250,000	-	-	3,250,000	-	-	-	-
120 SOGR K 121 SOGR K		SR15/Canterbury at Carpenter Bridge Rd SR15/Canterbury at Carpenter Bridge Rd		Road Systems Road Systems	Safety	ROW C	750,000 3,000,000				500,000			250,000 1,500,000		1,500,000								
122		SR15/Canterbury at Carpenter Bridge Rd Total				PE	3,830,000	60,000	-	-	520,000	-	-	1,750,000		1,500,000	-	-	-	-	-	-	-	-
123 SOGR K 124 SOGR K	ent	HEP KC, SR1 Southbound at US113 HEP KC, SR1 Southbound at US113	2024-00077	Road Systems Road Systems	Safety Safety	ROW	100,000 200,000	50,000			50,000 100,000			100,000										
125 SOGR K		HEP KC, SR1 Southbound at US113 HEP KC, SR1 Southbound at US113 Total	2024-00077	Road Systems	Safety	С	3,000,000 <b>3,300,000</b>	50,000	_		150,000			1,500,000 1,600,000		1,500,000 1,500,000	_				_			
127 SOGR K	ent	HEP KC, SR300 @ SR15 Intersection Improvements		Road Systems	Safety	PE	750,000	30,000	_		200,000			300,000		250,000				-				
128 SOGR K 129 SOGR K		HEP KC, SR300 @ SR15 Intersection Improvements HEP KC, SR300 @ SR15 Intersection Improvements		Road Systems Road Systems	Safety	ROW C	300,000 1,000,000									300,000			300,000			700,000		
130 131 SOGR K		HEP KC, SR300 @ SR15 Intersection Improvements Total HEP KC, SR14 at Killens Pond Road/Deep Grass Lane	NEW	Road Systems	Safety	DE	2,050,000 1,000,000	- 1	-	-	200,000	300,000	-	300,000	500,000	550,000	200,000	-	300,000	-	-	700,000	-	-
132 SOGR K	ent	HEP KC, SR14 at Killens Pond Road/Deep Grass Lane	NEW	Road Systems	Safety	ROW	1,500,000					300,000			300,000		750,000			750,000				
133 SOGR K		HEP KC, SR14 at Killens Pond Road/Deep Grass Lane HEP KC, SR14 at Killens Pond Road/Deep Grass Lane Total	NEW	Road Systems	Safety	C	3,000,000 <b>5,500,000</b>	-	-	-	-	300,000	-	-	500,000 -	-	950,000	_	-	1,000,000 1,750,000	_	-	2,000,000 2,000,000	
135 K	ent Total	HEP SC, SR 5 & Harmons Hill Road	2024 00016	Road Systems	Safatu	PE	64,876,365 500,000	6,820,182	1,100,000 200,000	-	6,420,000	5,400,000 50,000	-	9,250,000	7,100,000 -	6,550,000	<b>5,700,000</b> 50,000	-	300,000	5,000,000	-	700,000	2,000,000	-
137 SOGR S	ussex	HEP SC, SR 5 & Harmons Hill Road	2024-00016	Road Systems	Safety	ROW	200,000		200,000			100,000			100,000									
138 SOGR S 139		HEP SC, SR 5 & Harmons Hill Road HEP SC, SR 5 & Harmons Hill Road Total	2024-00016	Road Systems	Safety	C	3,300,000 <b>4,000,000</b>		200,000	-	-	150,000			100,000 -		500,000 <b>550,000</b>		_	2,800,000 2,800,000	_			
140 SOGR S	ussex	HEP SC, SR 54 at Hudson Road Roundabout		Road Systems		PE	718,000 1,000,000	25,000	400,000		15,000	500,000		15,000	100,000		,			2,000,000				
141 SOGR S 142 SOGR S	ussex	HEP SC, SR 54 at Hudson Road Roundabout HEP SC, SR 54 at Hudson Road Roundabout		Road Systems Road Systems	Safety Safety	ROW C	6,000,000		,			-			3,000,000		3,000,000							
143 144 SOGR S		HEP SC, SR 54 at Hudson Road Roundabout Total HEP SC, SR 30 at SR 16 Intersection Improvements	21-30016	Road Systems	Safetv	PE	<b>7,718,000</b> 1,447,538	25,000 300,000	400,000	-	15,000 100,000	500,000	-	15,000 100,000	3,100,000 -	-	3,000,000	-	-	-	-	- 1	- 1	-
145 SOGR S	ussex	HEP SC, SR 30 at SR 16 Intersection Improvements	21-30016	Road Systems	Safety	ROW	2,150,000	500,000			1,000,000			650,000										
146 SOGR S 147		HEP SC, SR 30 at SR 16 Intersection Improvements HEP SC, SR 30 at SR 16 Intersection Improvements Total		Road Systems	Safety	IC.	7,700,000 11,297,538	800,000	-	-	1,100,000	-	-	750,000	700,000 -	-	5,000,000 <b>5,000,000</b>	-	-	2,000,000 <b>2,000,000</b>	-	-	-	
148 SOGR S 149 SOGR S		HEP SC, SR 30 & Jefferson Road HEP SC, SR 30 & Jefferson Road		Road Systems	Safety	PE	500,000		250,000			50,000			100,000		50,000							
149 SOGR S 150 SOGR S	ussex	HEP SC, SR 30 & Jefferson Road		Road Systems Road Systems	Safety Safety	ROW C	200,000 2,200,000					50,000			100,000		50,000			1,100,000			1,100,000	
151 152 SOGR S		HEP SC, SR 30 & Jefferson Road Total HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road Systems	Collectors	PE	2,900,000 1,001,603	250,000	250,000	-	200,000	100,000	-	151,603	100,000 -	-	50,000	-	-	1,100,000	-	-	1,100,000	-
153 SOGR S	ussex	HEP SC, SR 5 & Hurdle Ditch Road	20-00600	Road Systems	Collectors	ROW	200,000	50,000			100,000			50,000			3.000.000			000.000				
154 SOGR S 155		HEP SC, SR 5 & Hurdle Ditch Road HEP SC, SR 5 & Hurdle Ditch Road Total		Road Systems	Collectors	ĮC .	5,001,603	300,000	-	-	300,000	-	-	201,603		-	3,000,000 3,000,000	-	-	800,000 <b>800,000</b>	-	-	-	-
156 45 S 157 45 S		HSIP SC, SR 24 at Angola Road HSIP SC, SR 24 at Angola Road		Road Systems Road Systems	Collectors Collectors	CE C	624,202 4,728,197	37,420 297,820	336,782 2,680,377															
158 45 S	ussex	HSIP SC, SR 24 at Angola Road	2023-00197	Road Systems	Collectors	C	99,094			99,094														
159 45 S 160 45 S	ussex	HSIP SC, SR 24 at Angola Road HSIP SC, SR 24 at Angola Road		Road Systems Road Systems	Collectors Collectors	Traffic Utilities	30,184 10,000	3,018 1,000	27,166 9,000															
161 45 S	ussex	HSIP SC, SR 24 at Angola Road HSIP SC, SR 24 at Angola Road Total		Road Systems	Collectors	Contingence	733,511 <b>6,225,188</b>	73,351 <b>412,609</b>	660,160 <b>3,713,484</b>	99,094														
	ussex	SR 24, Love Creek to Mulberry Knoll		Road Systems	Collectors	PE	1,112,965	412,009	3,/13,484	77,074	-	_		-			-	-	-		-	-		
164 61 S 165 61 S		SR 24, Love Creek to Mulberry Knoll SR 24, Love Creek to Mulberry Knoll		Road Systems Road Systems	Collectors Collectors	PE ROW	390,000 1,500,000											+						
166 61 S	ussex	SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems	Collectors	CE	789,515 8,578,751																	
167 61 S 168 61 S		SR 24, Love Creek to Mulberry Knoll SR 24, Love Creek to Mulberry Knoll	11-00909	Road Systems Road Systems	Collectors	C	2,456,203		-			-			-		-						-	
	ussex	SR 24, Love Creek to Mulberry Knoll SR 24, Love Creek to Mulberry Knoll		Road Systems Road Systems	Collectors Collectors	Traffic Utilities	591,579 216,563					-			-		-	-		-			-	
170 61 S	ussex	SR 24, Love Creek to Mulberry Knoll		Road Systems	Collectors	Contingence	1,503,000	200,000	800,000			-					-			-				
172 173 SOGR S		SR 24, Love Creek to Mulberry Knoll Total HEP SC, SR30 and Sand Hill Road		Road Systems	Safety	PE	17,138,576 750,000	200,000	800,000 250,000	-	-	125,000	-	-	125,000	- 1	-	-	-	-	-	-	- 1	-
174 SOGR S 175 SOGR S		HEP SC, SR30 and Sand Hill Road HEP SC, SR30 and Sand Hill Road	2024-00017	Road Systems Road Systems	Safety Safety	ROW	250,000 3,000,000					125,000			125,000		1,500,000			1,500,000				
176		HEP SC, SR30 and Sand Hill Road Total				ĮC .	4,000,000	-	250,000	-	-	250,000	-	-	250,000 -		1,500,000	-	-	1,500,000	-	-		-
177 SOGR S 178 SOGR S		HEP SC, US13 & SR24 Intersection Improvements HEP SC, US13 & SR24 Intersection Improvements		Road Systems Road Systems	Safety	PD C	20,000 200,000	200,000								+								
179		HEP SC, US13 & SR24 Intersection Improvements Total HEP SC, Zoar Road and Peterkins Road		Road Systems	Safety	PE	220,000 750,000	200,000	250,000	-	-	125,000	-	-		-	-	-	-	-	-	-	- '	-
181 SOGR S	ussex	HEP SC, Zoar Road and Peterkins Road	2024-00018	Road Systems		PE ROW	1,000,000		250,000			125,000 500,000			125,000 500,000									
182 SOGR S		HEP SC, Zoar Road and Peterkins Road HEP SC, Zoar Road and Peterkins Road Total	2024-00018	Road Systems	Safety	С	3,000,000 4,750,000		250,000			625,000			625,000 -		1,500,000 1,500,000			1,500,000 1,500,000				
183 184 SOGR S 185 SOGR S 186 SOGR S 187 188 SOGR S 189 SOGR S	ussex	SR17 and Daisey Rd		Road Systems	Safety	PE	750,000		250,000	-		250,000			250,000		125,000			125,000				
185 SOGR S 186 SOGR S		SR17 and Daisey Rd SR17 and Daisey Rd		Road Systems Road Systems	Safety Safety	ROW C	1,000,000 3,500,000										500,000	+		500,000			1,750,000	
187 188 SOGR S		SR17 and Daisey Rd Total SR17 at Powell Farm Road/Peppers Corner Road (Frankford)		Road Systems	Safety	PF	5,250,000 750,000	250,000	-	-	250,000	250,000	-	125,000	250,000 -	125,000	625,000	-	- ;	625,000	-	- ',	1,750,000	-
	ussex	SR17 at Powell Farm Road/Peppers Corner Road (Frankford)	NEW	Road Systems	Safety	ROW	500,000	250,000			250,000			125,000 250,000		250,000 250,000								
190 SOGR S 191		SR17 at Powell Farm Road/Peppers Corner Road (Frankford) SR17 at Powell Farm Road/Peppers Corner Road (Frankford) Total	NEW	Road Systems	Safety	С	3,000,000 <b>4,250,000</b>	250,000		_	250,000			375,000		375,000	_	-	1,500,000 1,500,000	_	_	1,500,000 1,500,000		
192 SOGR S	ussex	SR20 @ Shortly Conaway		Road Systems		PE	750,000				250,000			250,000		125,000			125,000			,,		
193 SOGR S 194 SOGR S 195	ussex	SR20 @ Shortly Conaway SR20 @ Shortly Conaway		Road Systems Road Systems	Safety Safety	ROW C	250,000 3,000,000									125,000			125,000			1,500,000		
	,	SR20 @ Shortly Conaway Total SR20 @ Cross Keys Rd/Governor Stockley Rd		Road Systems		PF	<b>4,000,000</b> 750,000	- ;	-	-	250,000 250,000	- i	-	250,000 250,000		250,000 125,000	- 1	-	250,000 125,000	-	-	1,500,000	- 1	-
197 SOGR S	ussex	SR20 @ Cross Keys Rd/Governor Stockley Rd	NEW	Road Systems	Safety	ROW	250,000				230,000			230,000		125,000			125,000					
198 SOGR S 199		SR20 @ Cross Keys Rd/Governor Stockley Rd SR20 @ Cross Keys Rd/Governor Stockley Rd Total	NEW	Road Systems	Safety	C	3,000,000 <b>4,000,000</b>			-	250,000		_	250,000		250,000		-	250,000		_	1,500,000 1,500,000		_
200 SOGR S	ussex	SR20 @ East Trap Pond Road Roundabout		Road Systems	Safety	PE	1,000,000				350,000			350,000		200,000			100,000			,,		
	ussex	SR20 @ East Trap Pond Road Roundabout SR20 @ East Trap Pond Road Roundabout		Road Systems Road Systems	Safety Safety	ROW C	500,000 3,000,000									250,000			250,000			1,500,000		
203 204 SOGR S		SR20 @ East Trap Pond Road Roundabout Total SR30 @ Zoar Road Roundabout	NFW	Road Systems	Safety	PE	4,500,000 1,000,000	-	-	-	350,000	- 1	-	350,000	350,000	450,000	350,000	-	350,000	200,000	-	1,500,000	- 1	-
205 SOGR S	ussex	SR30 @ Zoar Road Roundabout	NEW	Road Systems	Safety	ROW	750,000								550,000		330,000			375,000			375,000	
206 SOGR S 207		SR30 @ Zoar Road Roundabout SR30 @ Zoar Road Roundabout Total		Road Systems	Safety	C	3,000,000 4,750,000		-	-	-	_	-	-	350,000 -	-	350,000	-	-	575,000	-	_	375,000	-
208 SOGR S	ussex	SR20 @ Beaver Dam Road Roundabout SR20 @ Beaver Dam Road Roundabout		Road Systems Road Systems	Safety Safety	PE ROW	1,000,000 500,000								350,000		350,000			200,000 250,000			250,000	
210 SOGR S	ussex	SR20 @ Beaver Dam Road Roundabout		Road Systems Road Systems	Safety	C	3,000,000																	
211	ussex Total	SR20 @ Beaver Dam Road Roundabout Total					4,500,000 94,500,905	2,187,609	5,863,484	99,094	2,515,000	1,875,000		2,191,603	350,000 - 5,825,000 -	1,325,000	350,000 15,925,000	-	2,350,000	450,000 11,350,000		6,000,000	250,000 3,475,000	
213	rand Total		a				234,087,203	13,405,273	7,863,484		11,705,625	11,375,000	-	17,601,603	22,525,000 -	15,125,000	32,875,000	-	6,550,000	20,300,000		9,350,000	8,475,000	

Page 8 of 12

В	C	D	F	G	Н	I	K	0	P	Q	R	S	Т	U	V	W	X	Y	Z	AA	AB AC	AD	AE	AF
County	Project Title	Р6	Category	Class	Family	Phase Cu	rrent Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend F	Y26 Other Spend	/27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 FY29 Fed Spend Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
2 New Castle	Rehabilitation of Bridges 1-011N&S on SR141 Rehabilitation of Bridges 1-011N&S on SR141 Total	22-07407	Road Systems	Bridge	Bridge Program	PE	500,000 <b>500,000</b>	_	118,083 <b>118,083</b>	_	-		-			-	-	_	_	-		-		
4 New Castle 5 New Castle	Replacement of Bridge 1-023A on N231 Guyencourt Road Replacement of Bridge 1-023A on N231 Guyencourt Road	20-07101 20-07101	Road Systems	Bridge Bridge	Bridge Program Bridge Program	PE ROW	100,000 40,000	40,000	7, 11															
6 New Castle 7 New Castle	Replacement of Bridge 1-023A on N231 Guyencourt Road Replacement of Bridge 1-023A on N231 Guyencourt Road	20-07101 20-07101	Road Systems	Bridge Bridge	Bridge Program Bridge Program	C Rail Road	5,000,000					-			100,000			4,900,000						
8	Replacement of Bridge 1-023A on N231 Guyencourt Road Total	18-07102				DE .	5,160,000 750,000	40,000 150,000	-	-	-	-	-	-	100,000	-	-	4,900,000	-	-		-		-
9 New Castle 10 New Castle	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin	18-07102	Road Systems		Bridge Program Bridge Program	ROW	205,000	100,000						4.500.000			500.000							
11 New Castle	Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin Replacement of Bridges 1-070, 1-071, and 1-072, Montchanin Total	18-07102		Bridge	Bridge Program	C	5,000,000 <b>5,955,000</b>	250,000	-	-	-	-	-	4,500,000 <b>4,500,000</b>	-	-	500,000 <b>500,000</b>	-	-	-		-		
13 New Castle 14 New Castle	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek	19-07103 19-07103	Road Systems Road Systems		Bridge Program Bridge Program	PE ROW	60,000 40,000	40,000																<del>                                     </del>
15 16 New Castle	BR 1-084 on N234 Twaddell Mill Road over Tributary to Brandywine Creek Total BR 1-110 on N239 Pyls Ford Road, NE of Mount Cuba	09-01110				PE	100,000 417,903	40,000 200,000	-	-	-	- '	-	-	-	-	-			-		-		-
17	BR 1-110 on N239 Pyls Ford Road, NE of Mount Cuba Total				Bridge Program	I	417,903	200,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-
18 New Castle 19 New Castle	BR 1-169 & BR 1-617 on Old Lancaster Pike BR 1-169 & BR 1-617 on Old Lancaster Pike	22-07101 22-07101		Bridge Bridge	Bridge Program Bridge Program	PE ROW	500,000 40,000	204,539 40,000																<del></del>
20 21 New Castle	BR 1-169 & BR 1-617 on Old Lancaster Pike Total Replacement of Bridge 1-182 on N270 Faulkland Road	20-07103	Road Systems	Bridge	Bridge Program	PE	540,000 100,000	244,539 23,483	-	-	-		-	-	-	-	-	-	-	-		-	-	
22 New Castle	Replacement of Bridge 1-182 on N270 Faulkland Road  Replacement of Bridge 1-182 on N270 Faulkland Road Total	20-07103	Road Systems		Bridge Program	ROW	30,000 <b>130,000</b>	30,000 53,483			_				_	_				_		_		
24 New Castle	Replacement of Bridges 1-162, 1-183, 1-615, and 1-616 over Hyde Run	20-07104		Bridge	Bridge Program	PE	800,000	100,000	-		_				_					_		_		
25 New Castle 26	Replacement of Bridges 1-162, 1-183, 1-615, and 1-616 over Hyde Run Replacement of Bridges 1-162, 1-183, 1-615, and 1-616 over Hyde Run Total	20-07104			Bridge Program	ROW	100,000 <b>900,000</b>	100,000	-	-	-	-	-	-	-	-	-	-	-	-		-		-
27 New Castle 28 New Castle	Replacement of Bridge 1-185 on Oak Ridge Road  Replacement of Bridge 1-185 on Oak Ridge Road	14-01185 14-01185	Road Systems Road Systems	Bridge Bridge	Bridge Program Bridge Program	PE ROW	332,639 20,000																	<del>                                     </del>
29 New Castle 30 New Castle	Replacement of Bridge 1-185 on Oak Ridge Road Replacement of Bridge 1-185 on Oak Ridge Road		Road Systems	Bridge	Bridge Program Bridge Program	C Maintenand	2,000,000 330,059		2,000,000					-										+
31	Replacement of Bridge 1-185 on Oak Ridge Road Total		Í			prominentia	2,682,698	-	2,000,000	-	-	-	-	-	-	-	-	- I	-	-		-	-	-
32 New Castle 33 New Castle	BR 1-249 on Old Baltimore Pike over Tributary to Christina River BR 1-249 on Old Baltimore Pike over Tributary to Christina River	18-07101 18-07101	Road Systems	Bridge Bridge	Bridge Program Bridge Program	PE ROW	80,000 50,000	10,000																$\pm \pm '$
34 New Castle 35	BR 1-249 on Old Baltimore Pike over Tributary to Christina River BR 1-249 on Old Baltimore Pike over Tributary to Christina River Total	18-07101		Bridge	Bridge Program	C	1,200,000 1,330,000	10,000	1,200,000 1,200,000	-	-	-	-	-	-	-		-	-	-		-		-
36 New Castle 37 New Castle	Replacement of Bridges 1-352E&W on US40 Replacement of Bridges 1-352E&W on US40	22-07102 22-07102		Bridge Bridge	Bridge Program Bridge Program	PE ROW	700,000 100,000		250,000 50,000			94,349 50,000												<del></del>
38 39 New Castle	Replacement of Bridges 1-352E&W on US40 Total Replacement of BR 1-380 on N412 Lorewood Grove Road	2023-00064			Bridge Program	PE	800,000 150,000	·	<b>300,000</b> 60,000	-	-	144,349 60,000	-	-	-	-	-	-		-		-		- 1
40 New Castle	Replacement of BR 1-380 on N412 Lorewood Grove Road	2023-00064	Road Systems	Bridge	Bridge Program	ROW	40,000		-			40,000												<b></b> '
41 New Castle 42	Replacement of BR 1-380 on N412 Lorewood Grove Road  Replacement of BR 1-380 on N412 Lorewood Grove Road Total	2023-00064	Road Systems	Bridge	Bridge Program	C	1,500,000 <b>1,690,000</b>	-	60,000	-	-	100,000	-	-	1,500,000 1,500,000	-	-	-	-	-		-		
43 New Castle 44 New Castle	SR9 Bridge Replacements - Bridges 1-305, 390, 391, and 392 SR9 Bridge Replacements - Bridges 1-305, 390, 391, and 392	19-07101 19-07101		Bridge Bridge	Bridge Program Bridge Program	PE ROW	4,000,000 50,000		1,000,000 25,000			565,801 25,000												
45 46 New Castle	SR9 Bridge Replacements - Bridges 1-305, 390, 391, and 392 Total Rehabilitation of Bridge 1-394N&S on US13	2023-00084			Bridge Program	PE	4,050,000 500,000	-	1,025,000 200,000		-	590,801	-	-	-	-	-	-	-	-		-		- 1
47 48 New Castle	Rehabilitation of Bridge 1-394N&S on US13 Total  Replacement of BR 1-417 on Caldwell Corner Road	18-07105	•			CF	<b>500,000</b> 174,180	-	200,000		-	-	-	-	-	-	-	-	-	-		-		
49 New Castle	Replacement of BR 1-417 on Caldwell Corner Road	18-07105	Road Systems	Bridge		C	887,072		33,221															<b></b> '
50 New Castle 51	Replacement of BR 1-417 on Caldwell Corner Road  Replacement of BR 1-417 on Caldwell Corner Road Total	18-07105	•	Bridge	Bridge Program	Contingend	94,671 <b>1,155,922</b>	-	33,221	-	-	-	-	-	-	-	-	-	-	-		-		-
52 New Castle 53 New Castle	BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek	19-07102 19-07102		Bridge Bridge	Bridge Program Bridge Program	PE ROW	1,600,000 100,000	25,000 50,000																<del>                                     </del>
54 55 New Castle	BR 1-447 on N449 Taylors Bridge Road over Blackbird Creek Total Replacement of BR 1-453 on Walker School Road	2023-00200	Road Systems	Bridge	Bridge Program	PE	1,700,000 106,855	<b>75,000</b> 50,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	- 1
56 New Castle 57	Replacement of BR 1-453 on Walker School Road  Replacement of BR 1-453 on Walker School Road Total	2023-00200	Road Systems		Bridge Program	ROW	40,000 <b>146,855</b>	40,000 <b>90,000</b>	-	-	-	_	-	-	-	-		-	-	-		-		
58 New Castle 59 New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414 07-23414			Bridge Program	PE PE	64,482 176,685	42,569																<b></b> '
60 New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414	Road Systems		Bridge Program Bridge Program	ROW	70,000	42,309																
61 New Castle 62 New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek BR 1-488N&S on N001 US13 over Blackbird Creek	07-23414 07-23414		Bridge Bridge	Bridge Program Bridge Program	C Utilities	12,750,000 200,000		1,000,000 200,000			11,750,000												
63 64 New Castle	BR 1-488N&S on N001 US13 over Blackbird Creek Total Bridge 1-640 on SR2 Kirkwood Highway	2023-00083	Road Systems	Bridge	Bridge Program	PE	13,261,167 500,000	42,569	1,200,000 193,829	-	-	11,750,000	-	-	-	-	-	-	-	-		-	-	- '
65	Bridge 1-640 on SR2 Kirkwood Highway Total	18-07402			,	DE.	500,000 500,000	-	193,829	-	-	-	-	-	-	-	-	-	-	-		-	-	
66 New Castle 67 New Castle	BR 1-655 on SR7 Limestone Road over CSX Railroad BR 1-655 on SR7 Limestone Road over CSX Railroad	18-07402	Road Systems		Bridge Program Bridge Program	ROW	20,000																	
68 New Castle 69 New Castle	BR 1-655 on SR7 Limestone Road over CSX Railroad BR 1-655 on SR7 Limestone Road over CSX Railroad		Road Systems Road Systems		Bridge Program Bridge Program	C Rail Road	10,000,000 14,300					8,000,000			2,000,000									
70 71 New Castle	BR 1-655 on SR7 Limestone Road over CSX Railroad Total BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01028		Bridge	Bridge Program	PD	10,534,300 167,564	-	-	-	-	8,000,000	-	-	2,000,000	-	-	-	-	-		-	-	
72 New Castle	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01028	Road Systems	Bridge	Bridge Program	PE	5,000,000	80,890	323,560 64,000															
73 New Castle 74 New Castle	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad	16-01028 16-01028	Road Systems	Bridge Bridge	Bridge Program Bridge Program	ROW C	50,000,000	16,000	64,000 12,000,000			5,000,000			22,000,000			11,000,000						
75 New Castle	BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad BR 1-684 on N028 South Heald Street over Norfolk Southern Railroad Total	16-01028			Bridge Program	Rail Road	75,000 <b>55,322,564</b>	96,890	12,387,560	-	-	5,000,000	-	-	22,000,000	-	-	11,000,000		-		-	-	
77 New Castle 78 New Castle	Rehabilitation of Bridges 1-719, 1-720, 1-738 and 1-739 on I-95 Rehabilitation of Bridges 1-719, 1-720, 1-738 and 1-739 on I-95	19-07405 19-07405			Bridge Program Bridge Program	PE C	1,800,000 50,000,000		10,000,000			20,000,000			20,000,000									-
79 80 New Castle	Rehabilitation of Bridges 1-719, 1-720, 1-738 and 1-739 on 1-95 Total  Bridge Painting New Castle County, FY23	22-07705	ĺ	Bridge	Bridge Program	CE	<b>51,800,000</b> 606,000	-	10,000,000 506,000	-	-	20,000,000	-		20,000,000	-	-	-	-	-		-	-	-
81 New Castle	Bridge Painting New Castle County, FY23	22-07705	Road Systems	Bridge	Bridge Program	C	6,226,779		5,226,779															
82 New Castle 83	Bridge Painting New Castle County, FY23 Bridge Painting New Castle County, FY23 Total	22-07705	·	Bridge	Bridge Program	Contingend	622,678 <b>7,455,457</b>	-	622,678 <b>6,355,457</b>	-	-	-	-		- -	-		-	-	-		-	-	
84 New Castle 85 New Castle	Bridge Painting, SR273 Interchange, FY25 Bridge Painting, SR273 Interchange, FY25	2024-00009 2024-00009			Bridge Program Bridge Program	CE C	400,000 6,000,000		-			-						200,000 3,000,000			200,000 3,000,000			-
86 New Castle	Bridge Painting, SR273 Interchange, FY25 Bridge Painting, SR273 Interchange, FY25 Total	2024-00009			Bridge Program	Contingenc	600,000 <b>7,000,000</b>					-						3,200,000			600,000 3,800,000 -			
88 New Castle	Deck Sealing, Interstate Bridges, FY24	23-07705		Bridge	Bridge Program	CE	200,000	•	100,000	-	-	-		•	-		•	3,200,000		-	3,000,000 -		•	
89 New Castle 90 New Castle	Deck Sealing, Interstate Bridges, FY24 Deck Sealing, Interstate Bridges, FY24	23-07705 23-07705	Road Systems Road Systems		Bridge Program Bridge Program	C Contingenc	1,200,000 120,000		600,000 120,000															
91 92 New Castle	Deck Sealing, Interstate Bridges, FY24 Total Deck Sealing, US 301, FY24	23-07703	Road Systems	Bridge	Bridge Program	CE	1,520,000 100,000	100,000	820,000	-	-	-	-	-	<u>-</u>	-	-	_	-	-		-	-	
93 New Castle 94 New Castle	Deck Sealing, US 301, FY24 Deck Sealing, US 301, FY24	23-07703 23-07703	Road Systems		Bridge Program	C Contingenc	700,000	700,000 70,000																
95	Deck Sealing, US 301, FY24 Total	· ·	Í		Bridge Program		870,000	870,000 870,000	-	-	-	210.000	-	-		-	-	-	-	-		-	-	- 1
96 New Castle 97 New Castle	Movable Bridge Preventative Maintenance, Canal, FY25-27  Movable Bridge Preventative Maintenance, Canal, FY25-27	2024-00054 2024-00054			Bridge Program Bridge Program	CE C	600,000 7,000,000		180,000 2,100,000			210,000 2,450,000			210,000 2,450,000									<u> </u>
98 99 New Castle	Movable Bridge Preventative Maintenance, Canal, FY25-27 Total Old Baltimore Pike, Battle Drive to SR72	21-07101	Road Systems	Bridge	Bridge Program	PE	7,600,000 1,000,000	290,624	2,280,000	-	-	2,660,000	-	-	2,660,000	-	-	-	-	-		-	-	-
100 101 New Castle	Old Baltimore Pike, Battle Drive to SR72 Total  Open End, Structure Maintenance, North District, FY22-24	22-07702				CE	1,000,000 1,000,000 450,000	290,624 150,000	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-
102 New Castle	Open End, Structure Maintenance, North District, FY22-24	22-07702	Road Systems	Bridge	Bridge Program Bridge Program	C	5,004,550	1,431,394																1
103 New Castle 104	Open End, Structure Maintenance, North District, FY22-24 Open End, Structure Maintenance, North District, FY22-24 Total	22-07702		Bridge	Bridge Program	Contingenc	300,000 <b>5,754,550</b>	300,000 1,881,394	-	-	-	-	-	-	-	-	-	-		-		-	-	
105 New Castle 106 New Castle	Open End, Structure Rehabilitation I, New Castle County, FY24-26 Open End, Structure Rehabilitation I, New Castle County, FY24-26	2024-00036 2024-00036		Bridge Bridge	Bridge Program Bridge Program	CE C	150,000 1,700,000	75,000 850,000			75,000 850,000													-
100 New Castle	Open End, Structure Rehabilitation I, New Castle County, FY24-26  Open End, Structure Rehabilitation I, New Castle County, FY24-26  Topen End, Structure Rehabilitation I, New Castle County, FY24-26  Open End, Structure Rehabilitation I, New Castle County, FY24-26  Total	2024-00036			Bridge Program	Contingenc	150,000 2.000.000	925.000			150,000 1,075,000													
108	Open End, Structure Kenabilitation I, New Castle County, FY24-26 Total						2,000,000	925,000	-	-	1,075,000	-	-	-	-	-				-				

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						N.	Ü	•			<u> </u>						•		74.1	AB AC	710	1112	
County	Project Title	P6 Category	Class	Family	Phase Cu	urrent Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other	Y26 State Spend	FY26 Fed Spend	FY26 Other	FY27 State Spend	FY27 Fed Spend	FY27 Other	FY28 State Spend	FY28 Fed Spend	FY28 Other	FY29 State Spend	FY29 FY29 Fed Spend Other	FY30 State Spend	FY30 Fed Spend	FY30 Other
,									Spena			Spena			Spena			Spend		Spend			Spend
109 New Castle 110 New Castle	Open End, Structure Rehabilitation II, New Castle County, FY24-26	2024-00037 Road Systems	Bridge	Bridge Program	CE	150,000	75,000			75,000													
111 New Castle	Open End, Structure Rehabilitation II, New Castle County, FY24-26  Open End, Structure Rehabilitation II, New Castle County, FY24-26	2024-00037 Road Systems 2024-00037 Road Systems	Bridge Bridge	Bridge Program Bridge Program	C Contingenc	1,700,000 150,000	850,000			850,000 150,000													+
112 113 New Castle 114	Open End, Structure Rehabilitation II, New Castle County, FY24-26 Total Open End, Structure Maintenance, North District, FY26-28	TBD Road Systems	Bridge	Bridge Program	lc l	<b>2,000,000</b> 6,000,000	925,000 2,000,000	-	-	1,075,000 2,000,000	-	-	2,000,000	-			- 1	-	-		-	-	-
114	Open End, Structure Maintenance, North District, FY26-28 Total			,		6,000,000	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	-	-	-	-		-	-	-
115 New Castle 116	Open End, Structure Maintenance, North District, FY29-31  Open End, Structure Maintenance, North District, FY29-31 Total	TBD Road Systems	Bridge	Bridge Program	C	7,200,000 7,200,000	-	-	-	-	-	-	-	-	-	2,400,000 <b>2,400,000</b>	-	-	2,400,000 2,400,000		-	-	_
117 New Castle 118 New Castle	Pile Jacketing, New Castle County, FY24	23-07701 Road Systems	Bridge	Bridge Program	CE	401,000		301,000								_,,,,,,,,			_,,,,,,,,				
118 New Castle 119 New Castle	Pile Jacketing, New Castle County, FY24  Pile Jacketing, New Castle County, FY24	23-07701 Road Systems 23-07701 Road Systems	Bridge Bridge	Bridge Program Bridge Program	Contingenc	2,452,096 245,210		1,913,107 245,210															
120	Pile Jacketing, New Castle County, FY24 Total	2024 00046 P. 10 4	ln : i	,	lpr l	3,098,306	-	2,459,317	-	- ;	200,000	-	-	-	-	-	-	-	-		-	-	-
121 New Castle 122	Rehabilitation of I-95 Bridges from US202 to Naamans Road  Rehabilitation of I-95 Bridges from US202 to Naamans Road Total	2024-00046 Road Systems	Bridge	Bridge Program	PE	2,000,000 <b>2,000,000</b>	-	700,000 <b>700,000</b>	-	-	300,000 300,000	-	-	-	-	-	-	-	-		-	·	-
123 New Castle	Rehabilitation of I-495 Bridges  Rehabilitation of I-495 Bridges Total	2024-00050 Road Systems	Bridge	Bridge Program	PE	2,642,182 2,642,182		700,000 <b>700,000</b>			500,000 <b>500,000</b>												1
124 125 New Castle 126 127 New Castle Tota 128 Kent 129 Kent	Rehabilitation of Wilmington Drawbridges	22-07404 Road Systems	Bridge	Bridge Program	PE	3,000,000	-	1,441,976		- 1	500,000	-	-	-	_	•	-	-	-		-	· -	
126 127 New Castle Tota	Rehabilitation of Wilmington Drawbridges Total					3,000,000 218,316,903	8,134,499	1,441,976 43,474,442	-	4,150,000	49,045,150	-	6,500,000	48,260,000	-	2,900,000	19,100,000	-	2,400,000	3,800,000 -	-	-	-
128 Kent	SR1 Pipe Replacements	21-07202 Road Systems	Bridge	Bridge Program	PE	515,000	3,-2 1,122	,,		.,,	.,,		.,,			_,,			_,,,,,,,				
129 Kent 130 Kent 131 Kent	SR1 Pipe Replacements SR1 Pipe Replacements	21-07202 Road Systems 21-07202 Road Systems	Bridge Bridge	Bridge Program Bridge Program	ROW CE	50,000 1,387,100		1,362,100															+
131 Kent 132 Kent	SR1 Pipe Replacements	21-07202 Road Systems	Bridge	Bridge Program	C	5,581,766		5,406,766															
133 Kent	SR1 Pipe Replacements SR1 Pipe Replacements	21-07202 Road Systems 21-07202 Road Systems	Bridge Bridge	Bridge Program Bridge Program	Traffic Contingenc	28,000 673,965		28,000 673,965															_
134 135 Kent	SRI Pipe Replacements Total Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements	22-07501 Road Systems	Bridge	Bridge Program	PE	<b>8,235,831</b> 829,245	-	7,470,831	-	- 1	-	-	-		-	-	-	-	-		-	-	-
136 Kent	Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements	22-07501 Road Systems 22-07501 Road Systems	Bridge	Bridge Program	ROW	50,000		50,000															
137 138 Kent	Replacement of Bridges 2-002C&D and Garrisons Lake Dam Improvements Total  Rehabilitation of Bridges 2-008H&I on SR1 over Murderkill River	22-07504 Road Systems	Bridge	Bridge Program	PE	<b>879,245</b> 500,000	-	<b>50,000</b> 50,000	-	- 1	-	-	-		-	-	-	-	- 1		-	-	-
139	Rehabilitation of Bridges 2-008H&I on SR1 over Murderkill River Total				lpc l	<b>500,000</b> 500,000	-	50,000	-	- ;	-	-	-	-	-	-	- '	-	- ;		-	-	-
141 Kent	Replacement of Bridge 2-011B on SR9 Hay Point Landing Road Replacement of Bridge 2-011B on SR9 Hay Point Landing Road	22-07202 Road Systems 22-07202 Road Systems	Bridge Bridge	Bridge Program Bridge Program	ROW	30,000		200,000 30,000															+
142	Replacement of Bridge 2-011B on SR9 Hay Point Landing Road Total Replacement of BR 2-039C SR6 Smyrna-Clayton Road	2023-00065 Road Systems	Bridge	Bridge Program	PE	530,000 100,000	25,000	230,000	-	- ;	- 1	-	-	-	-	-	-	-	- ;	- ; -	-	-	-
144 Kent	Replacement of BR 2-039C SR6 Smyrna-Clayton Road	2023-00065 Road Systems 2023-00065 Road Systems	Bridge	Bridge Program Bridge Program	ROW	65,000	65,000																
133   Kent   134     135   Kent   135     136   Kent   137     137   138   Kent     140   Kent     141   Kent     142   Kent     143   Kent     144   Kent     145   Kent     146   Kent     147   Kent     148   Kent     150   Kent     151   Kent     152   Kent     153   Kent     154   Kent     155   Kent     156   Kent     157   Kent     158   Kent     159   Kent     160   Kent     161   Kent     162   Kent     163   Kent     164   Kent     165   Kent     166   Kent     166   Kent     167     168   Kent     169     170   Kent     171   Ken	Replacement of BR 2-039C SR6 Smyrna-Clayton Road Total BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203 Road Systems	Bridge	Bridge Program	PE	165,000 35,000	90,000	-	-			-	-		-			-					
147 Kent	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek	17-07203 Road Systems 17-07203 Road Systems	Bridge Bridge		ROW	20,900 3,000,000	20,900							3,000,000									
149	BR 2-308B on S308 Fishers' Bridge Road over Marshyhope Creek Total				l	3,055,900	20,900		-	-	-	-	-	3,000,000	-		-	-	-		-	-	-
150 Kent 151 Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road  Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road	20-07503 Road Systems 20-07503 Road Systems	Bridge Bridge	Bridge Program Bridge Program	PE ROW	1,400,000	12,721	50,884															+
152 153 Kent	Rehabilitation of Bridges 2-356B&C on SR10 Lebanon Road Total Replacement of Bridge 2-431A on Doctor Smith Road	22-07201 Road Systems	Bridge	Bridge Program	PE	1,400,000 833,655	12,721	<b>50,884</b> 454,898	-	-	33,655	-	-	-	-		-	-	-		-	-	-
154 Kent	Replacement of Bridge 2-431A on Doctor Smith Road	22-07201 Road Systems	Bridge	Bridge Program	ROW	50,000		50,000															
155 Kent 156	Replacement of Bridge 2-431A on Doctor Smith Road  Replacement of Bridge 2-431A on Doctor Smith Road Total	22-07201 Road Systems	Bridge	Bridge Program	IC I	2,500,000 <b>3,383,655</b>	-	504,898	-	-	500,000 <b>533,655</b>	-	-	2,000,000 <b>2,000,000</b>	-	-	-	-	-		-	-	-
157 Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford  Replacement of Bridge 2-503 on Maple Avenue, City of Milford	21-07204 Road Systems 21-07204 Road Systems	Bridge Bridge	Bridge Program Bridge Program	PE ROW	120,000 10,000		8,000	2,000														
159 Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford	21-07204 Road Systems	Bridge	Bridge Program	C	2,000,000					400,000			1,200,000									$\pm$
160 161 Kent	Replacement of Bridge 2-503 on Maple Avenue, City of Milford Total Replacement of Bridge 2-504 on SW Front Street, City of Milford	21-07205 Road Systems	Bridge	Bridge Program	ROW	<b>2,130,000</b> 10,000	-	<b>8,000</b> 8,000	2,000 2,000	-	400,000	100,000	-	1,200,000	300,000	•	-	-	-		-	-	-
162 Kent 163	Replacement of Bridge 2-504 on SW Front Street, City of Milford  Replacement of Bridge 2-504 on SW Front Street, City of Milford Total	21-07205 Road Systems	Bridge	Bridge Program	C	2,000,000 <b>2,010,000</b>	-	8.000	2,000	-	400,000 <b>400,000</b>	100,000 100,000	-	1,200,000 1,200,000	300,000 300,000	-	-	-	-		-	<u>-</u>	-
164 Kent	Bridge Painting Kent County, SR 1 Bridges, FY23	22-07801 Road Systems	Bridge	Bridge Program	CE	531,000	26,000	. ,			100,000	,		2,200,000									
165 Kent 166 Kent	Bridge Painting Kent County, SR 1 Bridges, FY23 Bridge Painting Kent County, SR 1 Bridges, FY23	22-07801 Road Systems 22-07801 Road Systems	Bridge Bridge	Bridge Program Bridge Program	Contingenc	7,858,816 785,882	503,864 157,176	2,015,457 628,705															+
167	Bridge Painting Kent County, SR 1 Bridges, FY23 Total Retrofit of NE Front Street BMP #637	2024-00030 Road Systems			lc l	9,175,698 1,250,000	687,041	2,748,162 1,250,000	-	-	-	-	-	-		-	-	-	-		-	-	-
169 Kent	Retrofit of NE Front Street BMP #637 Total		Bridge	Bridge Program		1,250,000	-	1,250,000	-	-	-	-	-	-	-	-	-	-	-		-	-	-
170 Kent 171 Kent	Open End, Structure Maintenance, Central District, FY23-25  Open End, Structure Maintenance, Central District, FY23-25	23-10101 Road Systems 23-10101 Road Systems	Bridge Bridge	Bridge Program Bridge Program	CE C	1,756,583	756,582.80																+
172 Kent	Open End, Structure Maintenance, Central District, FY23-25	23-10101 Road Systems	Bridge	Bridge Program	Contingenc	177,087	177,086.85																
173 174 Kent	Open End, Structure Maintenance, Central District, FY23-25 Total  Open End, Structure Maintenance, Central District, FY25-27	TBD Road Systems	Bridge	Bridge Program	c	1,933,670 2,100,000	933,669.65 700,000	-	-	700,000	- 1	-	700,000	-	-	-	-	-	-		-		-
175	Open End, Structure Maintenance, Central District, FY25-27 Total Open End, Structure Maintenance, Central District, FY28-30				lo I	2,100,000 2,700,000	700,000	-	-	700,000	-	-	700,000	-	-	900,000	-	-	900,000		900,000	-	-
173 174 Kent 175 176 Kent 177 178 Kent Total	Open End, Structure Maintenance, Central District, FY28-30 Open End, Structure Maintenance, Central District, FY28-30 Total	TBD Road Systems	Bridge	Bridge Program	IC I	2,700,000 2,700,000	-	-	-	-	-	-	-	-	-	900,000	-	-	900,000		900,000		_
170 Succey	Replacement of Bridge 3-114 on SR404 over Bridgeville Branch Ditch	21-07301 Road Systems	Bridge	Bridge Program	PE	<b>39,448,999</b> 95,518	2,444,331	12,370,775	4,000	700,000	1,333,655	200,000	700,000	7,400,000	600,000	900,000	-	-	900,000		900,000	-	-
180 Sussex	Replacement of Bridge 3-114 on SR404 over Bridgeville Branch Ditch	21-07301 Road Systems	Bridge	Bridge Program	ROW	40,000																	
180 Sussex 181 Sussex 182	Replacement of Bridge 3-114 on SR404 over Bridgeville Branch Ditch  Replacement of Bridge 3-114 on SR404 over Bridgeville Branch Ditch Total	21-07301 Road Systems	Bridge	Bridge Program	C	1,600,000 1,735,518		1,600,000 1,600,000						_			-				_		
183 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road	20-07301 Road Systems	Bridge	Bridge Program	PE	3,500,000	240,456					_											
183 Sussex 184 Sussex 185 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road  Replacement of BR 3-164 on SR36 Cedar Beach Road	20-07301 Road Systems 20-07301 Road Systems	Bridge Bridge	Bridge Program Bridge Program	ROW C	30,000 39,788,500		-			-						25,000,000			14,788,500	1		+-
185   Sussex   186   Sussex   187   188   Sussex   189   Sussex   190   Sussex   191   192   Sussex   194   Sussex   195   Sussex   195   Sussex   196   Sussex   197   Sussex   197   Sussex   198   Sussex   198   Sussex   199   Sussex   190   S	Replacement of BR 3-164 on SR36 Cedar Beach Road	20-07301 Road Systems	Bridge	Bridge Program	Utilities	211,500	42,300	169,200															
188 Sussex	Replacement of BR 3-164 on SR36 Cedar Beach Road Total Replacement of BR 3-217 on Craig's Mill Road	2023-00092 Road Systems	Bridge	Bridge Program	PE	<b>43,530,000</b> 50,000	282,756	169,200				-	-	-	-	-	25,000,000	-		14,788,500 -	-	-	
189 Sussex	Replacement of BR 3-217 on Craig's Mill Road Replacement of BR 3-217 on Craig's Mill Road	2023-00092 Road Systems 2023-00092 Road Systems	Bridge	Bridge Program Bridge Program	ROW	20,000 3,000,000		20,000						3,000,000									+ =
191	Replacement of BR 3-217 on Craig's Mill Road Total		Bridge		rc	3,070,000	-	20,000	-	-	-	-	-	3,000,000 3,000,000	-	-	-	-			-	-	
192 Sussex 193	Bridge 3-232 on SR404-18  Bridge 3-232 on SR404-18 Total	2023-00085 Road Systems	Bridge	Bridge Program	PE	500,000 <b>500,000</b>	-	200,000 <b>200,000</b>		-	-					_	_	_			_	-	
194 Sussex	Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River	22-07301 Road Systems	Bridge	Bridge Program	PE	2,500,000	1,000,000	200,000		600,000								-		-			
195 Sussex 196	Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River  Replacement of Bridge 3-237 on Old Furnace Road over Nanticoke River Total	22-07301 Road Systems	Bridge	Bridge Program	ROW	100,000 <b>2,600,000</b>	1,000,000	_	_	600,000	100,000 <b>100,000</b>	_	_			_	-	_		-	-		
197 Sussex	Rehabilitation of Bridge 3-243 on SR20 Concord Road	2023-00214 Road Systems		Bridge Program	PE	30,000	,,			,	,												
198 Sussex 199 Sussex	Rehabilitation of Bridge 3-243 on SR20 Concord Road Rehabilitation of Bridge 3-243 on SR20 Concord Road	2023-00214 Road Systems 2023-00214 Road Systems	Bridge Bridge	Bridge Program Bridge Program	ROW C	20,000 600,000	600,000																$\pm$
200	Rehabilitation of Bridge 3-243 on SR20 Concord Road Total	20-07302 Road Systems			PE	650,000	600,000	-	-	- ,	- 1	-	-	-	-	-	-	-	- ;		-	-	-
201 Sussex 202 Sussex	Replacement of BR 3-320 on King Street Replacement of BR 3-320 on King Street	20-07302 Road Systems	Bridge Bridge	Bridge Program Bridge Program	ROW	65,500 20,000																	$\pm$
203 Sussex 204 Sussex	Replacement of BR 3-320 on King Street Replacement of BR 3-320 on King Street	20-07302 Road Systems 20-07302 Road Systems	Bridge Bridge	Bridge Program	CE C	182,500 950,560	50,000 183,060																+
205 Sussex	Replacement of BR 3-320 on King Street	20-07302 Road Systems 20-07302 Road Systems	Bridge	Bridge Program Bridge Program	Contingenc	143,660	143,660																
206 207 Sussex	Replacement of BR 3-320 on King Street Total Bridge 3-402 on US113, Scour Countermeasures	23-07601 Road Systems	Bridge	Bridge Program	ROW	1,362,219 45,000	376,719	-	-	- 1	-	-	-	-	-	-	-	-	- 1		-	-	-
208 Sussex	Bridge 3-402 on US113, Scour Countermeasures	23-07601 Road Systems	Bridge	Bridge Program	CE	191,100																	1
198   Sussex   199   Sussex   200   201   Sussex   202   Sussex   203   Sussex   204   Sussex   205   Sussex   206   Sussex   206   Sussex   207   Sussex   208   Sussex   209   Sussex   211   Sussex   211   Sussex   212   Sussex   212   Sussex   213   Sussex   213   Sussex   213   Sussex   213   Sussex   213   Sussex   214   Sussex   215   Sussex   215   Sussex   216   Sussex   217   Sussex   217   Sussex   218   Sussex   218   Sussex   219   Sussex   219   Sussex   210   Sussex   210   Sussex   211   Sussex   212   Sussex   212   Sussex   213   Sussex   213   Sussex   214   Sussex   215   Sussex	Bridge 3-402 on US113, Scour Countermeasures Bridge 3-402 on US113, Scour Countermeasures	23-07601 Road Systems 23-07601 Road Systems	Bridge Bridge	Bridge Program Bridge Program	C Utilities	544,998 30,000	30,000																+
211 Sussex	Bridge 3-402 on US113, Scour Countermeasures	23-07601 Road Systems	Bridge	Bridge Program	Contingenc	81,859	81,859																
212 213 Sussex	Bridge 3-402 on US113, Scour Countermeasures Total Replacement of BR 3-437 on SR54 Lighthouse Road	20-07303 Road Systems	Bridge	Bridge Program	PE	<b>892,956</b> 4,800,000	111,859 1,010,498	-	-			-	-					-					
214 Sussex 215 Sussex	Replacement of BR 3-437 on SR54 Lighthouse Road Replacement of BR 3-437 on SR54 Lighthouse Road	20-07303 Road Systems 20-07303 Road Systems	Bridge	Bridge Program Bridge Program	ROW	500,000	250,000				2,000,000			23,000,000			23.000.000			2,000,000			+
∠15 Sussex	repracement of BR 5-45 / on SR54 Lightnouse Road	20-0/303   Road Systems	Bridge	Dridge Program	L	000,000,00		-			∠,000,000		·	23,000,000			23,000,000			2,000,000	1	1	

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В	С	D	F	G H	I	K	0	P Q	R	S	T	U ,	v w	Х	Y	Z	AA	AB	AC	AD	AE	AF
																FY28			FY29			FY30
County	Project Title	P6 Ca	tegory (	Class Family	Phase	<b>Current Estimate</b>	FY25 State Spend	FY25 Fed Spend FY25 Other Spend	FY26 State Spend	FY26 Fed Spend F	FY26 Other Spend	FY27 State Spend FY27 Fe	ed Spend FY27 Other	FY28 State Spend	FY28 Fed Spend	Other	FY29 State Spend	FY29 Fed Spend	Other	FY30 State Spend	FY30 Fed Spend	Other
1											-,					Spend			Spend			Spend
216	Replacement of BR 3-437 on SR54 Lighthouse Road Total	1				55,300,000	1,260,498		-	2,000,000	-	- 2	3,000,000 -	-	23,000,000	-		2,000,000	-	-	-	-
217 Sussex 218 Sussex	Replacement of Bridges 3-672 and 3-673 on S048 Zoar Road  Replacement of Bridges 3-672 and 3-673 on S048 Zoar Road	23-07301 Road Sy 23-07301 Road Sy		ge Bridge Program ge Bridge Program	PE ROW	470,000 40,000	130,000 40,000		20,000													+
219	Replacement of Bridges 3-672 and 3-673 on S048 Zoar Road Total					510,000	170,000		20,000	-	-	-		-	-	-	-	-	-	-	-	-
220 Sussex	BR 3-714 on S266 New Road over Canary Creek	19-07301 Road Sy			PE ROW	2,700,000 1,300,000																
221 Sussex 222 Sussex	BR 3-714 on S266 New Road over Canary Creek BR 3-714 on S266 New Road over Canary Creek	19-07301 Road Sy 19-07301 Road Sy			C	23,000,000				-			2,000,000		19,000,000			2,000,000				+
223 Sussex	BR 3-714 on S266 New Road over Canary Creek	19-07301 Road Sy			Utilities	175,000																
224 225 Sussey	BR 3-714 on S266 New Road over Canary Creek Total Replacement of BR 3-818 on S038 Cods Road	2023-00063 Road Sy	stems Brid	lge Bridge Program	PE	27,175,000 200,000	-	75,000	-	125,000	-	-	2,000,000 -	-	19,000,000	-	-	2,000,000	-	-	-	-
226 Sussex	Replacement of BR 3-818 on S038 Cods Road	2023-00063 Road Sy			ROW	60,000		75,000		60,000												+
227 Sussex	Replacement of BR 3-818 on S038 Cods Road	2023-00063 Road Sy	stems Brid	lge Bridge Program	С	3,000,000									3,000,000							
228 229 Sussex	Replacement of BR 3-818 on S038 Cods Road Total  Movable Bridge Preventive Maintenance, South, FY25-27	2024-00055 Road Sy	stems Brid	lge Bridge Program	CE	3,260,000 600,000	-	75,000 - 180,000	-	185,000 210,000	-	-	210,000	-	3,000,000	-	-	- 1	-	-	-	-
230 Sussex	Movable Bridge Preventive Maintenance, South, FY25-27	2024-00055 Road Sy			С	7,000,000		2,100,000		2,450,000			2,450,000									1
231	Movable Bridge Preventive Maintenance, South, FY25-27 Total Bridge Painting, Sussex County, FY25	2024-00010 Road Sy	stems Brid	lge Bridge Program	CE	7,600,000 500,000	-	2,280,000 -	-	<b>2,660,000</b> 500,000	-	-	2,660,000 -	-	-	-	-	-	-	-	-	-
233 Sussex	Bridge Painting, Sussex County, FY25  Bridge Painting, Sussex County, FY25	2024-00010 Road Sy			C	7,000,000		-		4,550,000			2,450,000									
234 Sussex	Bridge Painting, Sussex County, FY25	2024-00010 Road Sy	stems Brid	lge Bridge Program	Continger					<b>5</b> 0.50 0.00			700,000									
236 Sussex	Bridge Painting, Sussex County, FY25 Total  Open End, Structure Maintenance, South, FY25-FY27	2023-00090 Road Sy	stems Brid	ge Bridge Program	CE	<b>8,200,000</b> 360,000	120,000		120,000	5,050,000	-	120,000	3,150,000 -	-	-	-	-		-	-	-	-
237 Sussex	Open End, Structure Maintenance, South, FY25-FY27	2023-00090 Road Sy			C	4,500,000	1,500,000		1,500,000			1,500,000										
238 239 Sussex	Open End, Structure Maintenance, South, FY25-FY27 Total  Open End, Structure Maintenance, South, FY28-FY30	TBD Road Sy	stems Brid	lge Bridge Program	C	4,860,000 3,000,000	1,620,000		1,620,000	-	-	1,620,000		1,000,000	-	-	1,000,000		-	1,000,000	-	-
216   217   Sussex   218   Sussex   219   Sussex   220   Sussex   222   Sussex   222   Sussex   222   Sussex   223   Sussex   224   Sussex   225   Sussex   226   Sussex   227   Sussex   228   Sussex   228   Sussex   229   Sussex   230   Sussex   231   Sussex   232   Sussex   232   Sussex   233   Sussex   233   Sussex   234   Sussex   235   Sussex   236   Sussex   237   Sussex   237   Sussex   238   Sussex   239   Sussex   240   Sussex   239   Sussex   241   Sussex   242   Statewide   243   Statewide   243   Statewide   243   Statewide   255   Statewide   255   Statewide   255   Statewide   255   Statewide   256   Statewide   257   Statewide   258   Statewide   259   Statewide   256   Statewide   260   Statewide   261   Statewide   262   Statewide   262   Statewide   263   Statewide   264   Statewide   265   Statewide   265   Statewide   266   Statewide   267   S	Open End, Structure Maintenance, South, 1120-1130  Open End, Structure Maintenance, South, FY28-FY30 Total			o  ago r rogram	1-	3,000,000	-		-	-	-	-	- ' -	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-
241 Sussex Total 242 Statewide	Bridge Inspection 2023	23-07001 Road Sy	stems Brid	lge Bridge Program	PE	164,245,693 278,483	5,421,832	4,344,200 -	2,240,000	9,995,000		1,620,000 3	3,810,000 -	1,000,000	70,000,000	-	1,000,000	18,788,500		1,000,000	-	-
243 Statewide	Bridge Inspection 2023 Bridge Inspection 2023	23-07001 Road Sy 23-07001 Road Sy			PE	3,845,954	97,152	388,608														
244	Bridge Inspection 2023 Total		,			4,124,437	97,152	388,608 -	-	-	-	- '		-	-	-	-	-	-	-	-	-
245 Statewide 246 Statewide	Bridge Inspection 2024 Bridge Inspection 2024	2023-00107 Road Sy 2023-00107 Road Sy			Other(MC		240,000 419,434	1,677,738	42,762	171.050												+
247	Bridge Inspection 2024 Total	•				4,574,726	659,434	1,677,738 -	42,762	171,050	-	-		-	-	-		-	-	-	-	-
248 Statewide	Bridge Inspection 2025 Bridge Inspection 2025	TBD Road Sy TBD Road Sy			Other(MO		113,800 397,988	1,591,952	240,000 699,434	2,797,738		81.763	327.050									
250	Bridge Inspection 2025 Total	TBD Road Sy	stems Brid	ige   Bridge Frogram	Other(ivic	6,249,724	511,788	1,591,952 -	939,434	2,797,738	-	81,763	327,050 -	-	-	-	-	-	-	-	-	-
251 Statewide	Bridge Inspection 2026	TBD Road Sy			Other(MC				113,800			240,000										
252 Statewide 253	Bridge Inspection 2026 Bridge Inspection 2026 Total	TBD Road Sy	stems Brid	lge Bridge Program	Other(Mo	5,895,924 <b>6,249,724</b>	-		397,988 <b>511,788</b>	1,591,952 1,591,952			2,797,738 -	81,763 <b>81,763</b>	327,050 327,050	_	-	-	_		-	_
254 Statewide	Bridge Inspection 2027	TBD Road Sy			Other(M0	353,800			223,100	3,073,782		113,800		240,000								
255 Statewide	Bridge Inspection 2027	TBD Road Sy	stems Brid	ge Bridge Program	Other(MO	4,195,924 <b>4,549,724</b>							1,351,952 -	409,434 <b>649,434</b>	1,637,737.72 1,637,737.72		91,762 <b>91,762</b>	367,048 <b>367,048</b>				
257 Statewide	Bridge Inspection 2027 Total Bridge Inspection 2028	TBD Road Sy	stems Brid	lge Bridge Program	Other(M0		-		-	-	-	451,/00	1,351,952 -	128,800	1,037,737.72	-	245,000	307,048	-	-	-	-
258 Statewide	Bridge Inspection 2028	TBD Road Sy			Other(M0	4,573,420								343,988	1,375,952		428,934			141,762		
259 260 Statewide	Bridge Inspection 2028 Total Bridge Inspection 2029	TBD Road Sy	stems Brid	lge Bridge Program	Other(M0	<b>4,947,220</b> 373,800	-		-	-	-	-	-   -	472,788	1,375,952	-	673,934 128,800	1,715,736	-	141,762 245,000	567,048.00	-
261 Statewide	Bridge Inspection 2029	TBD Road Sy			Other(MC												345,488	1,381,952		418,935	1,675,740	
262	Bridge Inspection 2029 Total	l mpp lp to		. la., a	0.1 0.0	4,897,017	-		-	-	-	-	- , -	-	- ,	-	474,288	1,381,952	-	663,935	1,675,740	-
264 Statewide	Bridge Inspection 2030 Bridge Inspection 2030	TBD Road Sy TBD Road Sy			Other(MC															128,800 345,488	1,381,952	+
265	Bridge Inspection 2030 Total		,			4,897,017	-		-	- 1	-	- ;	- ; -	-	- "	-		- '	-	474,288	1,381,952	-
266 Statewide	Bridge Painting, FY27 Bridge Painting, FY27 Total	TBD Road Sy	stems Brid	lge Bridge Program	C	8,000,000 <b>8,000,000</b>	_			-			2,800,000 -	_	5,200,000 <b>5,200,000</b>	_	_	- -	_		-	
268 Statewide	Bridge Painting, FY28	TBD Road Sy	stems Brid	lge Bridge Program	С	8,000,000							2,000,000		2,800,000			5,200,000				
269	Bridge Painting, FY28 Total	TDD D 12	lp · ·		lc.	8,000,000	-		- 1	-	-	-		-	2,800,000	-	-	5,200,000	-	-	-	-
271 Statewide	Bridge Painting, FY29 Bridge Painting, FY29 Total	TBD Road Sy	stems Brid	lge Bridge Program	ĮĊ	8,000,000 8,000,000	-		-	_	-	-	'	_	_	-	_	2,800,000 <b>2,800,000</b>	-	-	-	-
272 Statewide	Deck Sealing, FY25	TBD Road Sy	stems Brid	ge Bridge Program	С	900,000		900,000														
273 274 Statewide	Deck Sealing, FY25 Total  Deck Sealing, FY26	TBD Road Sy	stems Brid	lge Bridge Program	C	900,000 1,000,000	-	900,000 -	- 1	1,000,000	-	-		-	- 1	-	-	-	-	-	-	-
275	Deck Sealing, FY26 Total		[5110	5- Dingeringian	10	1,000,000	-		-	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-
274 Statewide 275 276 Statewide 277	Deck Sealing, FY27	TBD Road Sy	stems Brid	lge Bridge Program	С	1,000,000							1,000,000									
278 Statewide	Deck Sealing, FY27 Total Deck Sealing, FY28	TBD Road Sy	stems Brid	lge Bridge Program	C	1,000,000 1,000,000				-	-	-	1,000,000 -	-	1,000,000	-	-	-	-	-	-	-
279	Deck Sealing, FY28 Total		,			1,000,000	-		-	- '	-	-	- ; -	-	1,000,000	-	-		-	-	-	-
280 Statewide 281	Deck Sealing, FY29  Deck Sealing, FY29 Total	TBD Road Sy	stems Brid	lge Bridge Program	C	1,000,000 1,000,000	-					_		_		_	_	1,000,000 <b>1,000,000</b>		_		
282 Statewide	FY25 SMC Consultant Services	TBD Road Sy	stems Brid	lge Bridge Program	PE	500,000	500,000											1,000,000				
283	FY25 SMC Consultant Services Total	TDD   n :-	, le		Pr.	500,000	500,000		-	-	-	- '		-	-	-	-	-	-	-	-	-
284 Statewide 285	FY26 SMC Consultant Services FY26 SMC Consultant Services Total	TBD Road Sy	stems Brid	lge Bridge Program	PE	500,000 <b>500,000</b>	-		500,000 <b>500,000</b>			-		-	-	_		-			-	
286 Statewide	FY27 SMC Consultant Services	TBD Road Sy	stems Brid	lge Bridge Program	PE	500,000			,			500,000										
287 288 Statenzida	FY27 SMC Consultant Services Total FY28 SMC Consultant Services	TBD Road Sy	stems Brid	lge Bridge Program	PE	<b>500,000</b> 500,000	-		-	-		500,000		500,000	- 1	-	-	-	-	-	-	-
289	FY28 SMC Consultant Services FY28 SMC Consultant Services Total	1 DD   Road Sy	sems   Brid	ige   pringe riogram	li.E	500,000	-		-	-	-	-		500,000	-	-	-	-	-	-	-	-
290 Statewide	FY29 SMC Consultant Services	TBD Road Sy	stems Brid	lge Bridge Program	PE												600,000					
291 292 Statewide	FY29 SMC Consultant Services Total Statewide Scour Countermeasures, Federal, FY23-26	22-07503 Road Sy	stems Brid	lge Bridge Program	PE	1,200,000	-	492,415	- 1	- 1	-	-		-	- 1	-	600,000	-	-	-	-	-
293	Statewide Scour Countermeasures, Federal, F123-20 Statewide Scour Countermeasures, Federal, FY23-26 Total	•		5- Diago i logidili		1,200,000	-	492,415 -	-	-	-	-	-	-	-	-	-	-	-	-	-	-
294 Statewide	Statewide Scour Countermeasures, State, FY23-26	22-07403 Road Sy	stems Brid	lge Bridge Program	PE	850,000	300,000															
296 Statewide	Statewide Scour Countermeasures, State, FY23-26 Total Bridge Program	05-10006 Road Sy	stems Brid	lge Bridge Program	C	850,000 14,000,000	300,000			- 1	-	-	- 1	-	-	-	-	3,989,168	-	-	10,000,000	-
297 Statewide	Bridge Program	05-10006 Road Sy			Program	18,500,000											3,462,044	-		15,037,865	-	
2778 278 Statewide 279 280 Statewide 281 282 Statewide 283 284 Statewide 285 286 Statewide 287 288 Statewide 289 290 Statewide 291 292 Statewide 293 294 Statewide 293 294 Statewide 295 296 Statewide 297 298 Statewide 298 299 Statewide 298 290 Statewide 298	Bridge Program Total					32,500,000 105,939,589	2,068,374	5,050,713	1,993,984	5,560,740		1,972,985	8,276,740	1,703,985	12,340,740		3,462,044 5,302,028	3,989,168 16,453,904		15,037,865 16,317,850	10,000,000 13,624,740	
300 Grand Total						527,951,184		65,240,130 4,000	, , , , ,		200,000		7,746,740 600,000	6,503,985	101,440,740		9,602,028			18,217,850	13,624,740	

NON-BRIDGE INDIVIDUAL PROJECTS	COT FY25-FY30	PRINTED: 2/15/2024 10:54 AM
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COT1125-1100																								
В	С	D	F	G	I	K	0	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
County	Project Title	P6	Category	Class	Phase	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
2 New Castle	Dragon Run Tide Gates Replacement	20-07402	Road Systems	Bridge	PE	367,400	-			55,000														
3 New Castle	Dragon Run Tide Gates Replacement	20-07402	Road Systems	Bridge	C	2,500,000								-						2,500,000				
4	Dragon Run Tide Gates Replacement Total					2,867,400	-	-	-	55,000	-	-	-	-	-	-	-	-	-	2,500,000	-	-	-	-
5 New Castle	IDIQ - Cantilever and Overhead Sign Structures, FY23-25	21-07005	Road Systems	Bridge	PE	1,179,571																		
6 New Castle	IDIQ - Cantilever and Overhead Sign Structures, FY23-25	21-07005	Road Systems	Bridge	CE	1,384,250	129,472	517,889																
7 New Castle	IDIQ - Cantilever and Overhead Sign Structures, FY23-25	21-07005	Road Systems	Bridge	C	1,404,876	=	=																
	IDIQ - Cantilever and Overhead Sign Structures, FY23-25	21-07005	Road Systems	Bridge	Traffic	20,429																		
9 New Castle	IDIQ - Cantilever and Overhead Sign Structures, FY23-25	21-07005	Road Systems	Bridge	Contingency	7,233,036	200,000	800,000																
10	IDIQ - Cantilever and Overhead Sign Structures, FY23-25 Total					11,222,162	329,472	1,317,889	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 New Castle Tot						14,089,562	329,472	1,317,889	-	55,000	-	-	-		-	-	-	-	-	2,500,000	-	-	-	-
12 Sussex	Millsboro Pond Dam Rehabilitation	2024-00078	Road Systems	Bridge	PE	2,000,000	100,000	400,000		150,000	600,000		150,000	600,000										
13	Burtons Pond Dam Replacement Total					2,000,000	100,000	400,000	-	150,000	600,000	-	150,000	600,000	-	-	-	-	-	-	-	-	-	-
14 Sussex Total						2,000,000	100,000	400,000	-	150,000	600,000	-	150,000	600,000	-	-	-	_	-	-	-	-	-	-
15 Statewide	Inspection of Overhead Sign Structures, FY23-27	22-07002	Road Systems	Bridge	Other(MGMT)	17,200,000	820,800	3,283,200		862,274	3,449,096		887,474	3,549,896		172,453	689,812							
16	Inspection of Overhead Sign Structures, FY23-27 Total					17,200,000	820,800	3,283,200	-	862,274	3,449,096	-	887,474	3,549,896	-	172,453	689,812		-	-	-	-	-	-
17 Statewide	Inspection of Overhead Sign Structures, FY27-31	TBD	Road Systems	Bridge	Other(MGMT)	13,830,000							126,000	504,000		886,000	3,544,000		940,000	3,760,000		814,000	3,256,000	
18	Inspection of Overhead Sign Structures, FY27-31 Total					13,830,000		-	-		-	-	126,000	504,000	-	886,000	3,544,000		940,000	3,760,000	-	814,000	3,256,000	-
19 Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Program Funding	7,100,000	-			-			-			-			700,460			6,396,000		
20	Non-Bridge Structures Total					7,100,000	-	-	-	-	-	-	-	-	-	-	-	-	700,460	-	-	6,396,000	-	-
21 Statewide Tota	1					38,130,000	820,800	3,283,200	-	862,274	3,449,096	-	1,013,474	4,053,896	-	1,058,453	4,233,812	-	1,640,460	3,760,000	-	7,210,000	3,256,000	-
22 Grand Total						54,219,562	1,250,272	5,001,089	-	1,067,274	4,049,096	-	1,163,474	4,653,896	-	1,058,453	4,233,812	-	1,640,460	6,260,000	-	7,210,000	3,256,000	-
23																								